



# STAFF REPORT

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**MEETING DATE:** March 17, 2025

**MEETING TYPE:** Regular Council Meeting

**SUBMITTED BY:** Chief Perry

**AGENDA CAPTION:** Discuss and Consider Resolution R2025-03-1254 OF THE CITY COUNCIL OF THE CITY OF HUTCHINS, TEXAS, AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT FUNDING OF \$65,855.90 FROM THE OFFICE OF THE GOVERNOR (OOG) CRIMINAL JUSTICE DIVISION (CJD) FOR THE FY 2024 JUSTICE ASSISTANCE GRANT (JAG) PROGRAM AND ADJUST THE POLICE DEPARTMENT BUDGET BY \$12,007.46 TO COVER THE INCREASED COST ASSOCIATED WITH THE GRANT AND AUTHORIZING THE CITY ADMINISTRATOR OR HIS DESIGNEE TO ACT ON THE CITY'S BEHALF TO ADMINISTER THE GRANT, AND PLEDGING THAT THE CITY OF HUTCHINS WILL COMPLY WITH THE GRANT REQUIREMENTS OF THE CRIMINAL JUSTICE DIVISION (CJD) OFFICE OF THE GOVERNOR (OOG). Presented by: Steve Perry, Police Chief and Maria Joyner, Director of Finance

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## **Background Information**

The City of Hutchins was awarded the **Advanced Law Enforcement Rapid Response Training (ALERT) Grant** during 2024 from the State of Texas Office of the Governor. **The ALERT Grant (#5012401)** was awarded to the City of Hutchins to fund training equipment. In Response to the Uvalde school shooting, the Texas Commission on Law Enforcement mandated that all Texas Peace Officers have a least 16 hours of continuing education of ALERT by August 31, 2025, and continuing for each 2-year training cycle thus, making Advanced Law Enforcement Rapid Response Training the standard for Texas. The City of Hutchins passed Resolution # R2024-03-1179 in support of this grant.

Staff requested \$65,855.90 to fund the training material in the grant request. Upon approval of the grant there was a cost increase of \$12,007.46 bringing the total cost to \$77,863.36. The Police Department will utilize current year salary attrition to absorb the cost increase of \$12,077.46. Staff is requesting approval to accept the grant funds of \$65,855.90 and **adjust** the Police Budget by \$12,077.46 to cover all expenditures associated with the \$77,863.36 grant.

## **Budget Implications**

### **Advanced Law Enforcement Rapid Response Training Grant (#5012401)**

Original Budget	\$65,855.90	
Cost Increase	\$12,007.46	Covered within the Police Budget
<b>TOTAL</b>	<b>\$77,863.36</b>	

The grant period is from October 1, 2024 through September 30, 2025. No matching funds nor in-kind contributions are required with this grant. The grant funds are disbursed on a reimbursement basis.

### **Staff Recommendation**

Staff recommends acceptance of the grant funds from the Office of the Governor in the amount of \$65,855.90 and adjust the Police Budget by \$12,007.46 to cover all expenditures associated with the grant.

### **Supporting Documentation and Attachments**

Resolution

Original Quotes

New Quotes