



STAFF REPORT

MEETING DATE: March 17, 2025

MEETING TYPE: Regular Council Meeting

SUBMITTED BY: Chief Perry

AGENDA CAPTION: Discuss and Consider Resolution R2025-03-1255 OF THE CITY COUNCIL OF THE CITY OF HUTCHINS, TEXAS, AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT FUNDING OF \$12,251.52 FROM THE OFFICE OF THE GOVERNOR (OOG) CRIMINAL JUSTICE DIVISION (CJD) FOR THE FY 2024 JUSTICE ASSISTANCE GRANT (JAG) PROGRAM AND ADJUST THE POLICE DEPARTMENT BUDGET BY \$3,072.00 TO COVER THE INCREASED COST ASSOCIATED WITH THE GRANT AND AUTHORIZING THE CITY ADMINISTRATOR OR HIS DESIGNEE TO ACT ON THE CITY'S BEHALF TO ADMINISTER THE GRANT, AND PLEDGING THAT THE CITY OF HUTCHINS WILL COMPLY WITH THE GRANT REQUIREMENTS OF THE CRIMINAL JUSTICE DIVISION (CJD) OFFICE OF THE GOVERNOR (OOG). Presented by: Steve Perry, Police Chief and Maria Joyner, Director of Finance

Background Information

The City of Hutchins was awarded the **Rifle Resistant Body Armor Grant (#5012601)** during 2024 from the State of Texas Office of the Governor. The Rifle Resistant Body Armor Grant was awarded to fund the purchase of heavy ballistic vests. At the time of grant application, the Hutchins Police department employed 24 sworn Officers. With this grant award each of the 24 officers will receive a new rifle resistant body armor. The City of Hutchins passed Resolution #R2024-03-1180 in support of this grant. Staff requested \$12,251.52 to fund the purchase of these heavy ballistic vests. Upon approval of this grant from the Office of the Governor, grant official approved the grant contingent upon changing the type of ballistic vest that the City would purchase. There is a price increase for the new approved ballistic vest of \$3,072.00, bringing the new total to \$15,323.52. The Police Department will utilize current year salary attrition to absorb the cost increase of \$3,072.00. Staff is requesting approval to accept the grant funds of \$12,251.52 and adjust the Police Budget by \$3,072.00 to cover all expenditures associated with the \$15,323.52 grant.

Budget Implications

Rifle Resistant Body Armor Grant (#5012601)

Original Budget	\$12,251.52	
Cost Increase	\$ 3,072.00	Covered within the Police Budget
TOTAL	\$15,323.52	

The grant period is from October 1, 2024 through September 30, 2025. No matching funds nor in-kind contributions are required with this grant. The grant funds are disbursed on a reimbursement basis.

Staff Recommendation

Staff recommends acceptance of the grant funds from the Office of the Governor in the amount of \$12,251.52 and adjust the Police Budget by \$3072 to cover all expenditures associated with the grant.

Supporting Documentation and Attachments

Resolution

Original Quotes

New Quotes