



# STAFF REPORT

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<b>MEETING DATE:</b>	August 19, 2024
<b>MEETING TYPE:</b>	Regular Council meeting
<b>SUBMITTED BY:</b>	Chief Steve Perry
<b>AGENDA CAPTION:</b>	Discussion and consider Resolution R2024-08-1209 OF THE CITY COUNCIL OF THE CITY OF HUTCHINS, TEXAS, APPROVING AND AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE A CHANGE ORDER AND EXECUTE THE TERMS AND CONDITIONS OF THE H-GAC MASTER SERVICE AGREEMENT (RA05-21) BETWEEN THE CITY OF HUTCHINS AND MOTOROLA SOLUTIONS, INC., IN AN AMOUNT NOT TO EXCEED NINE HUNDRED FIFTY NINE THOUSAND THREE HUNDRED FORTY TWO DOLLARS AND THIRTY THREE CENTS, (\$959,342.33), TO UPGRADE THE CITY'S RADIO COMMUNICATIONS SYSTEM USED BY THE CITY'S POLICE AND FIRE DEPARTMENTS TO THE MOTOROLA COMMAND CENTRAL AXIS DISPATCH SITE; AND PROVIDING FOR AN EFFECTIVE DATE. Presented by: Steve Perry Police Chief

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## **Background Information**

The City of Hutchins City council approved resolution 2023-1105 approving a new 700/800 MHZ radio system for the Police and Fire department. Council approved the preliminary quote for this project not to exceed \$ 974,000.00. Upon receiving the final HGAC bid for the project, the quote received came back at \$ 925,056.00, leaving a surplus of \$ 48,944.00. Upon approval of this contract equipment was ordered for the communications center, fire department and police and fire vehicles. The implementation of this project began October 2023 and equipment install began May of 2024. The target date to complete the project in end of 2024.

During the initial site walk the following equipment was not accounted for in the scope of the project.

1. VHF Duplexer
2. Fire Station # 2 Antenna
3. Fire station # 1 Alerting radio
4. Radios for Code compliance, Animal Services and programming

## **Budget Implications**

The new proposed budget for this change order is \$ 959,342.33.

## **Operational Impact**

The VHF duplexer is needed to ensure that we have inoperable communications with public safety agencies who are not on the 700/800 MHZ system including maintain the capability of utilizing our current conventional radio channels for future use. Fire department needs the Antenna and Radio to be able to receive tones, and alerting.

**Legal Review**

N/A

**Staff Recommendation**

Approve the additional expenditure to complete the project.

**Supporting Documentation and Attachments**

Motorola quote