



STAFF REPORT

MEETING DATE:	September 15, 2025
MEETING TYPE:	City Council
SUBMITTED BY:	Katherine Lindsey
AGENDA CAPTION:	Discuss and consider Ordinance 2025-09-_____ AN ORDINANCE OF THE CITY OF HUTCHINS, TEXAS, AMENDING THE CODE OF ORDINANCES BY AMENDING APPENDIX A “FEE SCHEDULE” BY RENAMING SECTION A13.032 TO “RESIDENTIAL AND COMMERCIAL HAND COLLECTION RATES” AND AMENDING SECTION A13.032 TO PROVIDE A BASE RATE MODIFICATION FOR SOLID WASTE COLLECTION IN ACCORDANCE WITH THE MUNICIPAL SOLID WASTE COLLECTION AND DISPOSAL CONTRACT BY AND BETWEEN THE CITY OF HUTCHINS, TEXAS AND REPUBLIC WASTE SERVICES OF TEXAS, LTD.; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A SAVINGS CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE OF OCTOBER 1, 2025. Presented by: Katherine Lindsey, Assistant to the City Administrator

Background Information

The City currently has a contract with Republic Services for sanitation which expires October 1, 2028. Republic has implemented a price increase annually since the beginning of the contract via the Consumer Price Index (CPI).

Per the 2025 contract renewal, Republic has requested a 5.4% increase in rates based on the CPI-U (CPI-U is based on US city averages for all urban consumers) effective October 1, 2025. Republic is proposing a base rate increase from \$14.97 to \$15.78.

Section A13.032 of the Code of Ordinances authorizes the City to charge an additional 7%. The current total rate is \$16.02 (Republic base + City). In order to absorb the increase, the City is proposing an increase in the total rate from \$16.02 to \$16.89. The increase proposed by the City is \$0.87 cents or 5.43%. The total proposed rate is an increase of \$0.87 cents per month for regular (non seniors) residential customers.

The rate increase for Seniors is also 5.4%. Republic is proposing to increase the Senior base rate to \$14.89 (from \$14.13). The total proposed senior rate of \$14.89 is 11.84% less than the residential rate \$16.89.

Republic is proposing to increase the Commercial base rate by 5.4% from \$23.69 to 24.97. Section A13.032 of the Code of Ordinances authorizes the City to charge an additional 7%. In order to absorb the increase, the City is proposing an increase in the total commercial rate from \$24.97 to \$25.50.

PROPOSED RESIDENTIAL AND COMMERCIAL HAND COLLECTION RATES		
RESIDENTIAL STANDARD	Polycart Service (Twice Per Week)	16.89
	Each Additional Polycart (per month)	6.06
	Damaged/Replace Cart	69.87
	On-CallExtra (per service)	9.54
RESIDENTIAL SENIORS	Polycart Service (Twice Per Week)	14.89
	Each Additional Polycart (per month)	6.06
	Damaged/Replace Cart	69.87
	On-CallExtra (per service)	9.54
COMMERCIAL HAND COLLECTION	Cart Service (Twice Per Week)	25.50
	Second Cart	32.14

Legal Review

The ordinance was approved by the City Attorney.

Staff Recommendation

Staff recommends that the City Council adopts the Ordinance providing for the rate change.

Supporting Documentation and Attachments

Ordinance 2025-09-XXXX Republic Services 2025 Rate Change