

**CITY OF HUTCHINS, TEXAS
ORDINANCE NO. 2025-09-1212**

AN ORDINANCE OF THE CITY OF HUTCHINS, TEXAS, APPROVING AND ADOPTING THE BUDGET FOR THE CITY FOR THE FISCAL YEAR OCTOBER 01, 2025, THROUGH SEPTEMBER 30, 2026; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET; PROVIDING FOR INTER-FUND TRANSFER; PROVIDING FOR RECORDING OF THE ORDINANCE; PROVIDING FOR A REPEALING CLAUSE; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Administrator of the City of Hutchins, Texas has heretofore on the 15th day of August 2025, filed with the City Secretary a proposed general budget for the City covering FY 2025-2026, which shall be from October 1, 2025, through September 30, 2026 (Fiscal Year 2025-26); and

WHEREAS, notices of public hearings upon said Fiscal Year 2025-2026 budget have been duly and legally posted or published as required by law; and,

WHEREAS, said public hearings were held on September 15, 2025, and whereon full and final consideration was given said budget; and

WHEREAS, this budget will raise more revenue from property taxes than last year's budget by an amount of \$1,133,090, which is a 12.79 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$502,237;

WHEREAS, the City Council of the City of Hutchins, Texas, has determined that the proposed Fiscal Year 2025-2026 budget will be sufficient to provide the needed services to Hutchins's residents.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUTCHINS, TEXAS:

SECTION 1. For the purpose of providing the funds necessary and proposed to be expended in the Budget of the City of Hutchins, Texas for the fiscal year beginning October 1, 2025, and ending September 30, 2026, the Budget heretofore prepared by the City Administrator and submitted to the City Council for its consideration and approval, said Budget for the different funds of the City of Hutchins is hereby fixed as set forth in Exhibit "A" attached hereto and incorporated herein for all purposes.

SECTION 2. That expenditures during the fiscal year shall be made in accordance with the FY 2025-2026 budget approved in Section 1 herein unless otherwise authorized by a duly enacted ordinance of the City.

SECTION 3. That specific authority is given to the City Administrator to make the following adjustments:

1. Transfer of budgeted appropriations from one account classification to another account classification within the same department.
2. Transfer of appropriations from designated appropriations to any individual department or activity.

3. Transfers from the General Fund and all other Funds of unexpended appropriations and excess revenues for the fiscal year 2024-2025 are hereby ratified.

SECTION 4. All notices and public hearings required by law have been duly completed. The City Secretary is directed to provide a certified copy of the budget to the County Clerk of Dallas for recording after final passage hereof.

SECTION 5. Should any word, sentence, paragraph, subdivision, clause, phrase or section of this ordinance, be adjudged or held to be void or unconstitutional, the same shall not affect the validity of the remaining portions of said ordinance, as amended hereby, which shall remain in full force and effect.

SECTION 6. All ordinances of the City of Hutchins, Dallas County, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed; provided, however that all other provisions of said ordinances not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 7. This Ordinance shall take effect immediately from and after its passage as the law and charter in such cases provide.

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UPON CALLING FOR A VOTE FOR APPROVAL OF THIS ORDINANCE, THE MEMBERS OF THE CITY COUNCIL VOTED AS FOLLOWS:

ELECTED OFFICIALS	Aye	Nay
Mario Vasquez, Mayor (Non Voting Member)		

Steve Nichols, Mayor Pro Tem

Brenda Campbell, Council Member

America Rodriguez, Council Member

Raymond Elmore, Council Member

Demarcus Odom, Council Member

In accordance with Tax Code 26.05(b)

WITH __ VOTING “AYE” AND __ VOTING “NAY,” THIS ORDINANCE NO. 2025-09-1212 WAS DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF HUTCHINS, TEXAS ON THE 15th DAY OF SEPTEMBER 2025.

APPROVED

Mario Vasquez, Mayor

ATTEST:

Cynthia Olguin, City Secretary

EXHIBIT A		
City of Hutchins		
Fund Expenditures		
FY 2025-2026		
PROPOSED BUDGET		
<u>Fund</u>		<u>Total Expenditures</u>
General Fund		\$ 13,997,753
Water and Sewer Fund		\$ 5,283,199
General Government Debt Fund		\$ 4,223,124
Tax Increment Finance Fund		\$ 603,268
Sanitation Fund		\$ 425,000
Drainage Fund		\$ 25,000
911 Fees Fund		\$ 25,000
CAPITAL - New Rec Center & Library		\$ 8,385,200
CAPITAL - Utility Construction Fund		\$ 1,500,000
CAPITAL - New City Hall Capital Fund		\$ 1,050,000
CAPITAL - Street Construction Fund		\$ 400,000
CAPITAL - Park Construction Fund		\$ 50,000
TOTAL ALL FUNDS		\$ 35,967,544