



# STAFF REPORT

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**MEETING DATE:** September 15, 2025

**MEETING TYPE:** City Council

**SUBMITTED BY:** Maria Joyner

**AGENDA CAPTION:** A. Conduct a Public Hearing regarding the proposed Tax Rate  
B. Open Public Hearing and Receive Comment.  
C. Discuss and consider Ordinance 2025-09-1213 OF THE CITY OF HUTCHINS, TEXAS, LEVYING AD VALOREM TAXES FOR THE YEAR 2025-2026, AT A RATE OF \$0.657000 PER ONE HUNDRED DOLLARS (\$100.00) ASSESSED VALUATION ON ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY AS OF JANUARY 1, 2025, TO PROVIDE REVENUES FOR CURRENT EXPENSES AND INTEREST AND SINKING FUND REQUIREMENTS; PROVIDING FOR DUE AND DELINQUENT DATES TOGETHER WITH PENALTIES AND INTEREST; AND DECLARING AN EFFECTIVE DATE. Presented by: Maria Joyner, Director of Finance

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## **Background Information**

On August 18, 2025, the City Council voted to propose a property tax rate of \$0.657000 per \$100 of assessed value. This item is being placed on the agenda in order to obtain public comment regarding the proposed property tax rate in advance of consideration for adoption. All state required publications of the public hearing regarding the Fiscal Year 2026 tax rate have been completed. The Property Tax Rate detail is provided below:

	2025-2026
Property Tax Rate:	\$0.657000/100
No-New-Revenue Tax Rate:	\$0.612977/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.431722/100
Voter-Approval Tax Rate:	\$0.667790/100
Debt Rate:	\$0.201008/100

### **Budget Implications**

The property tax rate adoption allows for the FY 2026 budget to reflect the collection of property taxes.

Dallas County requires that the property tax rate be adopted by September 17, 2025, and submitted to their office by noon on Friday, September 19, 2025.

### **Staff Recommendation**

Staff recommends that the City Council **conduct a Public Hearing** on the Tax Rate for Fiscal Year 2025-2026 and approve the ordinance utilizing the following motions as required by law:

**“I move that the property tax rate be increased by the adoption of a tax rate of \$.657000, which is effectively a 7.18 percent increase in the tax rate and, therefore, I further move that Ordinance No. 2025-09-1213 be approved on first reading.”**

### **Supporting Documentation and Attachments**

Ordinance No. 2025-09-1213