

**ANIMAL SHELTER BUILDING IMPROVEMENTS SUMMARY  
AS OF 01-21-2025**

TOTAL EXPENDITURES	\$ 134,088.40
BUDGET	\$ 147,232.00
UNDER <b>(OVER)</b> BUDGET	<u><u>\$ 13,143.60</u></u>

**ANIMAL SHELTER BUILDING IMPROVEMENTS  
AS OF 01-21-2025**

JE #	JE Date	Description	Amount	Check	Vendor	Vendor Name
		2024 Expenditures	\$ 28,657.00			
250019	10/25/2024	Accrue AP Invoices 10/25/24	\$ 2,950.00	82428	100218	High Stakes Construction, LLC
250019	10/25/2024	Accrue AP Invoices 10/25/24	\$ 6,836.25	82440	100714	Ron Hobbs Architecure
250019	10/25/2024	Accrue AP Invoices 10/25/24	\$ 2,981.00	82443	100790	Texas Manhole Company
250019	10/25/2024	Accrue AP Invoices 10/25/24	\$ 6,525.00	82444	100792	J-N Fence Company
250080	11/07/2024	Accrue AP Invoices - 11/07/24	\$ 2,550.00	82520	100799	Watson's Roofing and Construct
250154	11/20/2024	Accrue AP Invoices - 11/20/24	\$ 67.31	82584	37920	HOME DEPOT CREDIT SERVICES
250154	11/20/2024	Accrue AP Invoices - 11/20/24	\$ 136.36	82584	37920	HOME DEPOT CREDIT SERVICES
250154	11/20/2024	Accrue AP Invoices - 11/20/24	\$ 633.52	82605	100782	Texas Electrical
250255	12/12/2024	Accrue AP Invoices - 12/12/24	\$ 5,550.00	82698	100799	Watson's Roofing and Construct
250302	12/20/2024	Accrue AP Invoices 12/20/24	\$ 23.98	82719	37920	HOME DEPOT CREDIT SERVICES
250302	12/20/2024	Accrue AP Invoices 12/20/24	\$ 254.35	82719	37920	HOME DEPOT CREDIT SERVICES
250302	12/20/2024	Accrue AP Invoices 12/20/24	\$ 46.74	82719	37920	HOME DEPOT CREDIT SERVICES
250346	01/03/2025	Accrue AP Invoices 01/03/25	\$ 176.00	82771	4867	FIRST BANKCARD
250346	01/03/2025	Accrue AP Invoices 01/03/25	\$ 410.09	82798	100426	Amazon
250346	01/03/2025	Accrue AP Invoices 01/03/25	\$ 69.88	82798	100426	Amazon
250346	01/03/2025	Accrue AP Invoices 01/03/25	\$ 21,153.00	82813	100809	TJ's Professional Painting
250408	01/16/2025	Accrue AP Invoices - 1/16/25	\$ 859.93	82839	79530	Staples Advantage
250408	01/16/2025	Accrue AP Invoices - 1/16/25	\$ 557.34	82857	100426	Amazon
250408	01/16/2025	Accrue AP Invoices - 1/16/25	\$ 228.97	82857	100426	Amazon
250408	01/16/2025	Accrue AP Invoices - 1/16/25	\$ 451.99	82857	100426	Amazon
250408	01/16/2025	Accrue AP Invoices - 1/16/25	\$ 57.98	82839	79530	Staples Advantage
250408	01/16/2025	Accrue AP Invoices - 1/16/25	\$ 2,945.00	82848	100140	Riddell Plumbing, Inc
250408	01/16/2025	Accrue AP Invoices - 1/16/25	\$ 3,000.00	82848	100140	Riddell Plumbing, Inc
250408	01/16/2025	Accrue AP Invoices - 1/16/25	\$ 2,000.00	82848	100140	Riddell Plumbing, Inc
250408	01/16/2025	Accrue AP Invoices - 1/16/25	\$ 113.90	82857	100426	Amazon
250408	01/16/2025	Accrue AP Invoices - 1/16/25	\$ 1,067.84	82857	100426	Amazon
250408	01/16/2025	Accrue AP Invoices - 1/16/25	\$ 31.15	82857	100426	Amazon
250408	01/16/2025	Accrue AP Invoices - 1/16/25	\$ 42,293.82	82870	100810	Midmark Corporation
250408	01/16/2025	Accrue AP Invoices - 1/16/25	\$ 1,460.00	82871	100811	Stevens and Stevens Electric
		TOTAL EXPENDITURES	\$ 134,088.40			
		BUDGET	\$ 147,232.00			
		UNDER (OVER) BUDGET	<u>\$ 13,143.60</u>			

**CITY OF HUTCHINS, TEXAS  
RESOLUTION NO. R 2024-08-1208**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HUTCHINS, TEXAS, DIRECTING STAFF TO RENOVATE THE OLD POLICE BUILDING INTO AN ANIMAL SHELTER; AUTHORIZING THE CITY ADMINISTRATOR TO SPEND AN AMOUNT NOT TO EXCEED \$147,232.00; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS** the City accepted cost estimate for the old Police Building renovation Project (“the “Project”); and

**WHEREAS** the City has accepted the conversion of the old Police Building into an animal shelter Project; and

**WHEREAS** the City Council of the City of Hutchins finds it in the best interest of the residents and businesses of the City of Hutchins to accept the old PD Building conversion into an animal shelter, for the Project in an amount not to exceed \$147,232.00.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HUTCHINS, THAT:**

**SECTION 1.** The City, acting through its governing body, hereby confirms that it accepts the proposal received, Discussed publicly on July 15, 2024.

**SECTION 2.** The City, acting through its governing body, hereby confirms that the Project at the submitted cost estimate amount of \$147,232.00 as set forth in Exhibit “A” attached hereto and incorporated herein by reference.

**SECTION 3.** For and on behalf of the City Council, the City Administrator is hereby authorized to spend, in the amount not to exceed \$147,232.00 for the Project.

**SECTION 4.** This Resolution shall become effective immediately from and after its passage.

**DULY RESOLVED AND ADOPTED** by the City Council of the City of Hutchins, Texas, this the 5<sup>th</sup> day of August 2024.

  
Mario Vasquez, Mayor

ATTEST

  
Cynthia Olguin, City Secretary

