

Animal Shelter

February 3, 2025

Building Improvements

ANIMAL SHELTER BUILDING IMPROVEMENTS SUMMARY AS OF 01-21-2025

TOTAL EXPENDITURES	\$ 134,088.40
BUDGET	\$ 147,232.00
UNDER (OVER) BUDGET	<u>\$ 13,143.60</u>

Key Improvements Include:

- Architecture
- Construction
- Painting
- Roofing
- Plumbing
- Electric
- Fencing
- Kennels

Employment

- Two Animal Services Officers
- Ability to provide services seven days a week
- Total Annual Wages, Salaries, Benefits:
\$130,084.22

Two Quarantine Kennels



Twelve General Kennels









Main Back Room



Corner of Main Back Room



Laundry Room



Restroom



Exam Room



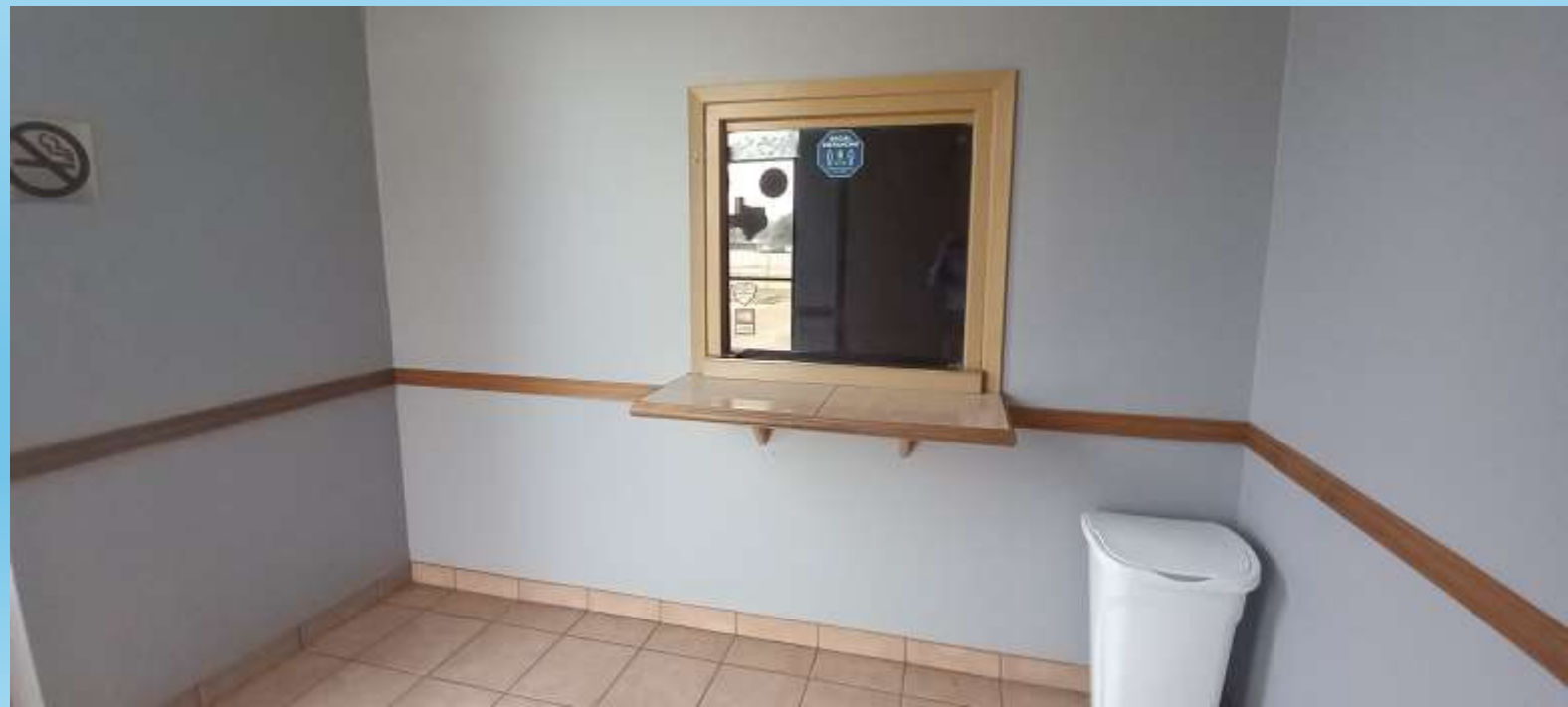
Hallway



Administration



Lobby



Outside
(will be painted)

