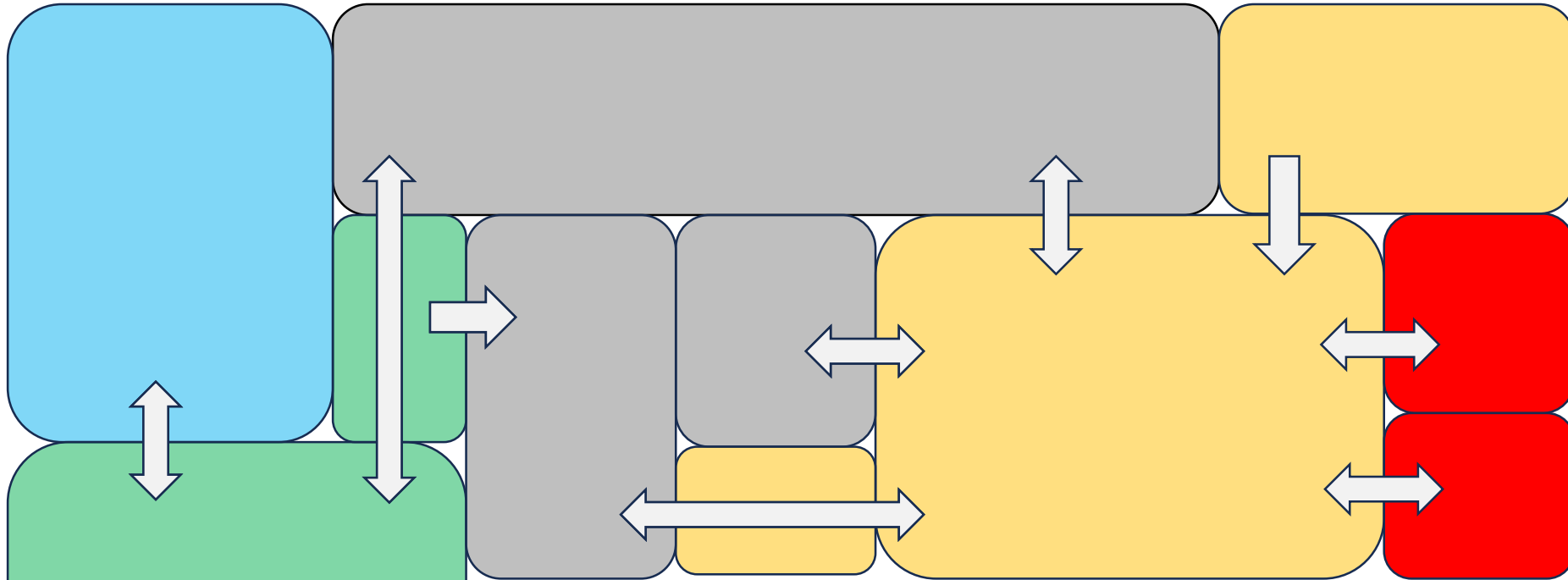






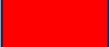


Hutchins Animal Control

Administration	1,121 sf
Public Areas	1,904 sf
Animal Housing	1,645 sf
Building Support	1,289 sf
<u>Building Support</u>	<u>900 sf</u>
Total	6,857 sf

ANIMAL SHELTER					CURRENT NEEDS			NOTES		
Room Number	Room Name	Number of Animals/Year	Length of Stay	Occupant Load	Design Factor	#Number of Rooms	Staff	SF Needs	Totals	Notes
Administration									1,121	
A1	Supervisor's Office				150		1	150		
A2	Staff Offices				120		-	-		
A3	Work Space				100		1	100		
A4	Conference Room			6	35			150		
A5	Staff Toilets/Shower							100		
A6	Lockers			6	20			100		
A7	BreakRoom/Kitchen							100		
A8	Server							50		
A9	Records							30		
A10	Storage							50		
A11										
	Circulation				35%			291		
Public Areas									1,904	
P1	Lobby							500		
P2	Reception							200		
P3	Classroom/Education			20	20			400		
P4	Adoption Rooms - Dogs				50	-		-		
P5	Car Condos				100	1		100		
P6	Meet-n-Greet				100	1		100		
P7	Retail				50	-		-		
P8	Supplies							50		
P9	Public Toilet				60	1		60		
	Circulation				35%			494		
ANIMAL HOUSING									1,645	
H1	Dog Kennels	300	30		40	25		986		
H2	Cat Cages	50	35		15	5		72		
H3	Feral Cats				-	10		-		
H4	isolation/Quarantine			4	40			160		
	Circulation				35%			426		
BUILDING SUPPORT									1,289	
WS1	Receiving							150		
WS3	Bathing/Cleaning							100		
WS4	Food Preparation							150		
WS5	Food Storage							150		
WS6	Misc. Storage							100		
WS7	Chemical Storage							50		
WS8	Medical/Lab							180		
WS9	Freezer							25		
WS10	Custodian							50		
	Circulation				35%			334		
BUILDING SUPPORT									900	
BS1	Salypoint							600		
BS2	Fire Riser							70		
BS3	Electrical							50		
BS4	Mechanical							120		
	Circulation				35%			60		
Totals							2	6,857		



-  Animal Housing
-  Public
-  Administration
-  Animal Intake/Building Support
-  Medical/Isolation/Quarantine





Site Options



Site "B"

2.75 acres



Site "C"

5.51 acres



Site "F"



	Site "B"	Site "C"	Existing City Hall
Construction Costs	\$5,527,000	\$5,527,000	\$3,428,675
Utilities/Landscaping	\$50,000	\$50,000	\$30,000
FF&E/Fees/Misc.	\$655,400	\$667,400	\$462,400
Land Cost	\$412,000 (2.75 acres)	\$826,500 (5.51 acres)	\$0.00
Sub-Total	\$6,644,400	\$7,070,900	\$3,921,075
10% Contingency	\$664,440	\$707,090	\$392,107
Total	\$7,308,840	\$7,777,990	\$4,313,182

Land cost is based on \$150,000/acre

Costs of Recent DFW Animal Shelter Projects

Sachse = \$806/sf

Mansfield = \$967/sf

Corsicana = \$562/sf