



STAFF REPORT

MEETING DATE:	August 3, 2026
MEETING TYPE:	City Council
SUBMITTED BY:	Maria Joyner
AGENDA CAPTION:	2026-2027 Proposed Budget

Presented by: Maria Joyner, Director of Finance

Background Information

The Fiscal Year 2027 **proposed** budget will be presented via PowerPoint during the August 3, 2026, City Council meeting.

Budget Implications

The Fiscal Year 2027 annual budget and tax rate is scheduled for **final adoption** during the September 8, 2026, City Council meeting

Staff Recommendation

No action required