

Collection Rate

Category	2012 Impact Fee Update			2018 Impact Fee Update				
	Maximum Allowable Impact Fee	Adopted Collection Rate	% of Maximum Allowable	Calculated	Proposed Year 1 and 2		Proposed Year 3 and Beyond	
				Maximum Allowable Impact Fee	Collection Rate	% of Maximum Allowable	Collection Rate	% of Maximum Allowable
Water	\$1,532	\$1,532	100%	\$1,563	\$1,563	100%	\$1,689	100%
Wastewater	\$1,165	\$1,165	100%	\$2,514	\$2,514	100%	\$2,514	100%
Roadway Service Area 1	\$915	Res: \$315	34.4%	\$1,238	Res: \$346	28.0%	Res: \$363	29.0%
		Non-Res: \$158	17.2%		Non-Res: \$220	17.8%	Non-Res: \$230	18.6%
Roadway Service Area 2	\$876	Res: \$420	47.9%	\$1,257	Res: \$462	36.8%	Res: \$485	38.5%
		Non-Res: \$210	24.0%		Non-Res: \$260	20.7%	Non-Res: \$275	21.9%
Roadway Service Area 3	\$913	Res: \$420	46.0%	\$1,274	Res: \$462	36.3%	Res: \$485	38.1%
		Non-Res: \$210	23.0%		Non-Res: \$260	20.4%	Non-Res: \$275	21.6%