



STAFF REPORT

MEETING DATE:	September 08, 2026
MEETING TYPE:	City Council
SUBMITTED BY:	Maria Joyner
AGENDA CAPTION:	A. Conduct a Public Hearing regarding the proposed FY 2027 Budget B. Open Public Hearing and Receive Comments. C. Discuss and consider Ordinance <u>2026</u> - Proposed FY 2027 Budget - AN ORDINANCE OF THE CITY OF HUTCHINS, TEXAS, APPROVING AND ADOPTING THE BUDGET FOR THE CITY FOR THE FISCAL YEAR OCTOBER 01, 2026, THROUGH SEPTEMBER 30, 2027; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET; PROVIDING FOR INTER-FUND TRANSFER; PROVIDING FOR RECORDING OF THE ORDINANCE; PROVIDING FOR A REPEALING CLAUSE; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE. Presented by: Maria Joyner, Director of Finance

Background Information

In accordance with Texas Local Government Code 102.006(b), the governing body shall hold a public hearing on the proposed budget. The City Council of the City of Hutchins, Texas (the "City") annually adopts a budget under the provisions of Chapter 101 of the Texas Local Government Code (the "Act"). Pursuant to the Act, the city will conduct a public hearing at the City Council Regular Meeting on Monday, September 08, 2026, at 6:30 p.m. The FY 2027 City of Hutchins budget is scheduled to be adopted on September 08, 2026.

The FY 2027 proposed budget has been discussed with City Council during several meetings. The proposed Capital items were presented during the May 28, 2026, City Council Retreat. On August 3, 2026, City Council was presented with an overview of the 2027 proposed budget with a focus on the major operating fund, the General Fund. During the August 3, 2026, meeting the City Council also voted on a **proposed** property tax rate of \$0.620845 per \$100 of assessed value. The proposed rate is a

decrease of -.036155 from the current rate of .657000. On August 17, 2026, an overview of the other City funds was presented.

This item is being placed on the agenda in order to obtain public comments regarding the proposed budget in advance of consideration for adoption. All state required publications of the public hearing regarding the Fiscal Year 2027 budget have been completed.

Budget Implications

This budget will raise more revenue from property taxes than last year's budget by an amount of \$1,394,005, which is a 14.08 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$202,273.

Staff Recommendation

Staff recommends that the City Council **conduct a Public Hearing** on the FY 2027 Proposed Budget and approve the ordinance adopting the budget.

Supporting Documentation and Attachments

Ordinance No. 2026-_____