

**CITY OF HUTCHINS
ORDINANCE NO. 2026-09-1228**

**THE FISCAL YEAR 2026-2027 HUTCHINS ECONOMIC DEVELOPMENT
CORPORATION BUDGET**

**AN ORDINANCE MAKING APPROPRIATIONS FOR THE BETTERMENT
OF THE CITY OF HUTCHINS, TEXAS FOR THE FISCAL YEAR
BEGINNING OCTOBER 1, 2026, AND ENDING SEPTEMBER 30, 2027;
APPROPRIATING MONEY TO AN ECONOMIC DEVELOPMENT FUND
FOR IMPROVEMENTS AND ENRICHMENTS; AND ADOPTING THE
ANNUAL BUDGET OF THE CITY OF HUTCHINS ECONOMIC
DEVELOPMENT CORPORATION FOR THE 2026-2027 FISCAL YEAR.**

WHEREAS, the budgeted amounts as provided in Section 4, for the fiscal year beginning October 1, 2026 and ending September 30, 2027 was duly presented to the Mayor and City Council by the City Administrator and a public hearing was ordered by the City Council and a public notice of said hearing was caused to be given by the City Council and said notice was published in City's Newspaper of Record and said public hearing was held according to said notice; now, therefore.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY
OF HUTCHINS, TEXAS:**

SECTION 1. That the appropriations for the fiscal year beginning October 1, 2026, and ending September 30, 2027, for the support of the general government of the City of Hutchins, Texas, be fixed and determined for said terms in accordance with the expenditures shown in the city's fiscal year 2026-2027 budget, a duplicate copy may be obtained or requested from the office of the city secretary;

SECTION 2. That the budget, as shown in words and figures, is hereby approved in all respects and adopted as the City's budget for the fiscal year beginning October 1, 2026, and ending September 30, 2027.

SECTION 3. That there is hereby appropriated the amount shown in said budget necessary to provide for improvements and enrichments as deemed necessary and appropriate for the expansion and encouragement of growth to better provide additional incentives for the overall attractiveness of the City of Hutchins.

SECTION 4. That the proposed available funds portion of the Hutchins Economic Development Corporation for FY2026-2027 is in the amount of four million dollars and no cents (\$4,975,000). That the expenditure portion of the Hutchins Economic Development Corporation for FY2026-2027 is in the amount of one million, three hundred thirty-six thousand, two hundred ninety-one dollars and no cents (\$1,210,837).

DULY PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF HUTCHINS, TEXAS, ON THE 8th DAY OF SEPTEMBER 2026.

APPROVED:

Mario Vasquez, Mayor

ATTEST:

Cynthia Olguin, City Secretary