

<b>EXHIBIT A</b>		
City of Hutchins		
Fund Expenditures		
FY 2024 - 2025		
PROPOSED BUDGET		
<b><u>Fund</u></b>		<b><u>Total Expenditures</u></b>
General Fund		\$ 12,933,807
General Government Debt Fund		\$ 2,513,898
Hotel/Motel Fund		\$ 150,000
911 Fees Fund		\$ 35,000
Tax Increment Finance Fund		\$ 271,899
Water and Sewer Fund		\$ 5,099,437
Drainage Fund		\$ 300,000
Utility Construction Fund		\$ 9,035,000
Sanitation Fund		\$ 375,000
New City Hall Capital Fund		\$ 9,500,000
Street Construction Fund		\$ 550,000
Park Construction Fund		\$ 200,000
Facility Improvement Fund		\$ 215,000
Capital - Recreation Center & Library		\$ 3,000,000
<b>TOTAL - ALL FUNDS</b>		<b>\$ 44,179,041</b>