

**CITY OF HUTCHINS, TEXAS
ORDINANCE NO. 2026-09-1232**

AN ORDINANCE OF THE CITY OF HUTCHINS, TEXAS, AUTHORIZING AN AMENDMENT, ATTACHED HERETO AS EXHIBIT “A,” TO THE ADOPTED ANNUAL BUDGET FOR CAPITAL PROJECTS FOR THE FISCAL PERIOD OF OCTOBER 1, 2026, THROUGH SEPTEMBER 30, 2027.

WHEREAS, the City Council adopted Ordinance No. 2026-09-1229 setting forth the Budget for Fiscal Year 2026-2027, beginning October 1, 2026, and ending September 30, 2027; and

WHEREAS, the City Council finds and determines that reserves are available for appropriation, of certain funds and that the appropriation is economically feasible and in the best interest of the citizens of Hutchins, TX and for municipal purposes; and,

WHEREAS, the City Council desires to amend said Fiscal Year 2026-2027 Annual Budget to reflect such appropriation.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUTCHINS, TEXAS:

SECTION 1. The findings above are found to be true and correct and are incorporated herein in their entirety.

SECTION 2. The Annual Budget for the City of Hutchins, Texas, for Capital Projects for the fiscal period of October 1, 2026, through September 30, 2027, is hereby amended for municipal purposes as shown in Exhibit A attached hereto and as approved by City Council.

SECTION 3. That Budget Amendment attached as Exhibit “A” shall be attached to the Fiscal Year 2026-2027 Annual Budget and maintained in the records of the City.

SECTION 4. That this ordinance shall take effect immediately from and after its passage and the publication of the caption as the law and charter in such cases provide.

DULY PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF HUTCHINS, TEXAS ON THIS THE 21st DAY OF SEPTEMBER 2026.

APPROVED

Mario Vasquez, Mayor

ATTEST:

Cynthia Olguin, City Secretary

EXHIBIT A			
FY 2027 CAPITAL REQUEST			
DEPARTMENT	DESCRIPTION	AMOUNT	
Public Works	Ford F-350	\$ 85,000	
Public Works	Ford F-350	\$ 85,000	
Public Works	Ford F-250	\$ 75,000	
Public Works	Brush Hog Tractor	\$ 47,000	
Public Works	Skag- Zero Turn	\$ 18,000	
Public Works	Wood Chipper	\$ 14,000	\$ 324,000
Animal Shelter	New Vehicle & Lighting	\$ 57,000	
Animal Shelter	Cargo Box	\$ 21,000	\$ 78,000
Police	Parking Lot Design	\$ 37,000	
Police	Parking Lot Construction	\$ 625,000	\$ 662,000
Library	Mobile Library		\$ 280,000
TOTAL			\$ 1,344,000