



STAFF REPORT

MEETING DATE: September 21, 2026

MEETING TYPE: City Council

SUBMITTED BY: Maria Joyner

AGENDA CAPTION: Consider an ordinance authorizing an amendment to the adopted budget of the City of Hutchins, Texas for the fiscal period of October 1, 2026, through September 30, 2027

Presented by: Maria Joyner, Director of Finance

Background Information

During the September 8, 2026, City Council meeting, a public hearing was held on the FY 2027 budget and tax rate. Following the public hearing, the FY 2027 budget and tax rate were approved by City Council. City Council requested additional information on several capital items. The capital items that were discussed are as follows:

FY 2027 CAPITAL REQUEST

DEPARTMENT	DESCRIPTION	AMOUNT	
Public Works	Ford F-350	\$ 85,000	
Public Works	Ford F-350	\$ 85,000	
Public Works	Ford F-250	\$ 75,000	
Public Works	Brush Hog Tractor	\$ 47,000	
Public Works	Skag- Zero Turn	\$ 18,000	
Public Works	Wood Chipper	\$ 14,000	\$ 324,000
Animal Shelter	New Vehicle & Lighting	\$ 57,000	
Animal Shelter	Cargo Box	\$ 21,000	\$ 78,000
Police	Parking Lot Design	\$ 37,000	
Police	Parking Lot Construction	\$ 625,000	\$ 662,000
Library	Mobile Library		\$ 280,000
TOTAL			\$ 1,344,000

This agenda item is presented to amend Fiscal Year 2027 to include expenditures which vary from the originally adopted budget. Specifically, the capital items from the above list that are approved by City Council during the September 21, 2026, City Council meeting.

Budget Implications

Please note that **only those funds that are approved** from the proposed list will be included in the amendment.

Staff Recommendation

Staff recommends the following motion:

Approval of an ordinance authorizing an amendment to the adopted budget of the City of Hutchins, Texas for the fiscal year of October 1, 2026, through September 30, 2027.

Supporting Documentation and Attachments

Ordinance No. 2026-_____