

City of Hutchins, TX

Develop Safety Action Plan and Study Sidewalk Improvements for Hutchins, TX

The City of Hutchins, Texas prioritizes safety improvement in the city as evidenced by the proposal to develop this Safety Action Plan and further study the city's sidewalk network. The city would like to utilize available grant funding to develop a Safety Action Plan that works towards "vision zero".

The city's transparent plan development process consists of leadership commitment and goal setting, a planning committee to oversee the plan development process, detailed technical analysis to identify trends and patterns, robust engagement and collaboration, easily accessible plan and goal tracking tool in public domain.

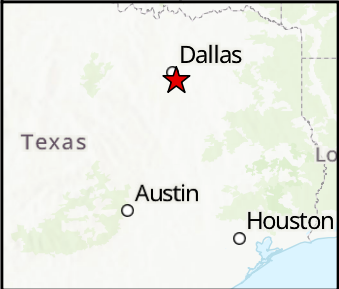
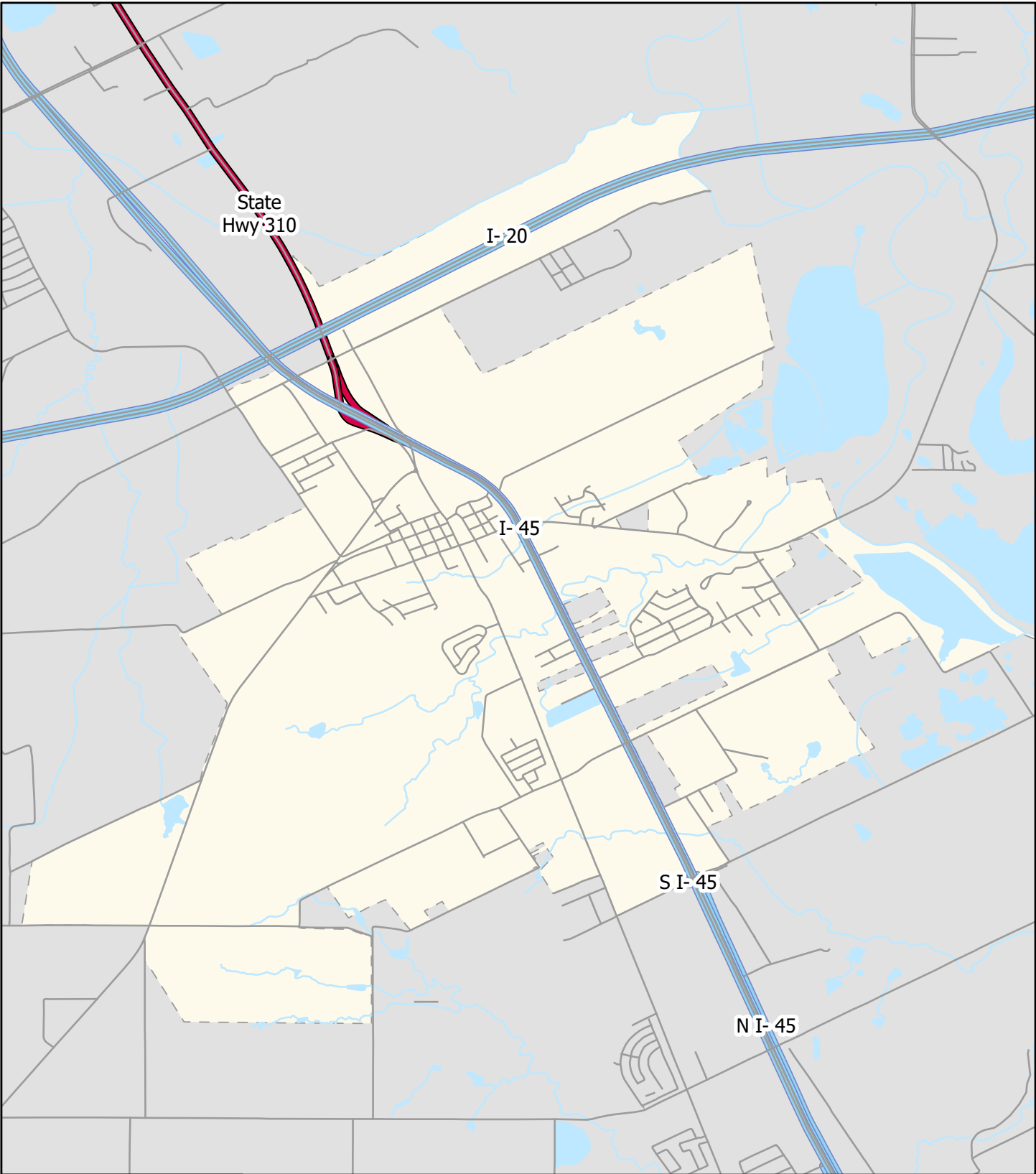
The team will conduct an in-depth analysis of five-year crash data to identify locations, types of serious crashes, as well as identifiable patterns. This information would be supplemented with underserved area considerations, to develop a High Injury Network (HIN). Between 2018 and 2022, there were 14 persons killed in fatal crashes within the city's jurisdiction, **resulting in a fatality rate of 49.9.**

We are eager to minimize and eventually reach zero fatalities on our transportation network. We would like to proactively tackle this safety concern by reviewing current programs and processes and laying out a structured process using the Safe System Approach of promoting Safe Road Users, Safe Vehicles, Safe Speeds, Safe Roads and Post Crash Care.

We recognize and value the need for transparency within our community and among our stakeholders, including the underserved communities. Based on the USDOT SS4A Underserved Communities Tool, the entirety of Hutchins, Texas is designated as an underserved community. The development of the action plan would include welcomed engagement and collaboration with the entire community and would be evidenced through public engagement activities. These meetings would occur in at least two rounds to focus on visioning/strategies and reviewing the draft plan. The leading committee of this action plan development and implementation would be made up of community champions. Local leadership is enthusiastic, both in word and deed, to bring safer mobility to our citizens, and to further enhance the city's sidewalk network.

The progress of the plan and the committee's work would be shared by developing a web-based, user-friendly dashboard as well as an annual score card that will be prepared showing our targets and progress.

In addition to developing a Comprehensive Safety Action Plan, the city would like to pursue supplemental planning funds to continue to plan and develop their network of sidewalk improvements that they've undertaken in recent years.



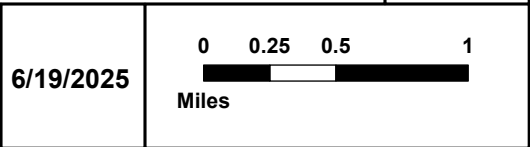
Hutchins Texas



Legend

 Hutchins City Limits

6/19/2025



BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2025

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.	20.939	\$	\$	\$ 240,000.00	\$ 60,000.00	\$ 300,000.00
2.						
3.						
4.						
5. Totals		\$	\$	\$ 240,000.00	\$ 60,000.00	\$ 300,000.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
a. Personnel	\$	\$	\$	\$	\$
b. Fringe Benefits					
c. Travel					
d. Equipment					
e. Supplies					
f. Contractual	300,000.00				
g. Construction					
h. Other					
i. Total Direct Charges (sum of 6a-6h)	300,000.00	0.00	0.00	0.00	\$
j. Indirect Charges					\$
k. TOTALS (sum of 6i and 6j)	300,000.00	0.00	0.00	0.00	\$
7. Program Income	\$	\$	\$	\$	\$

SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8.	\$ 60,000.00	\$	\$	\$ 60,000.00
9.				0.00
10.				0.00
11.				0.00
12. TOTAL (sum of lines 8-11)	\$ 60,000.00	\$	\$	\$ 60,000.00

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 240,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
14. Non-Federal	\$ 60,000.00	15,000.00	15,000.00	15,000.00	15,000.00
15. TOTAL (sum of lines 13 and 14)	\$ 300,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16.	\$	\$	\$	\$
17.				
18.				
19.				
20. TOTAL (sum of lines 16 - 19)	\$	\$	\$	\$

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:		22. Indirect Charges:	
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23. Remarks: See Supplemental Estimated Budget Sheet