



STAFF REPORT

MEETING DATE: September 21, 2026

MEETING TYPE: City Council

SUBMITTED BY: Maria Joyner

AGENDA CAPTION: Discuss and consider **Ordinance 2026-** AN ORDINANCE OF THE CITY OF HUTCHINS, TEXAS, TO PROVIDE A RATE MODIFICATION FOR SOLID WASTE COLLECTION IN ACCORDANCE WITH THE MUNICIPAL SOLID WASTE COLLECTION AND DISPOSAL CONTRACT BY AND BETWEEN THE CITY OF HUTCHINS, TEXAS AND REPUBLIC WASTE SERVICES OF TEXAS, LTD.; AND PROVIDING AN EFFECTIVE DATE OF OCTOBER 1, 2026.

Presented by: Maria Joyner, Director of Finance

Background Information

The City currently has a contract with Republic Services for sanitation which expires October 1, 2028. Republic has implemented a price increase annually since the beginning of the contract via the Consumer Price Index (CPI).

Per the 2026 contract renewal, Republic has requested a 4.6% increase in rates based on the CPI-U (CPI-U based on US city averages for all **urban consumers**) effective October 1, 2026. Republic is proposing a **base rate** increase from \$15.78 to \$16.51.

The current total rate is \$16.89 (Republic base + City Admin Fee). In order to absorb the increase and cover the administrative cost, the City is proposing an increase in the total rate from \$16.89 to \$17.25. The increase proposed by the City is \$0.36 cents or 2.13%. **The new proposed rate is \$17.25 for regular (non seniors) residential customers.**

The Republic rate increase for Seniors is 4.7011%. Republic is proposing to increase the Senior base rate to \$15.59 (from \$14.89). The total proposed senior rate of \$15.59 is \$1.66 (9.62%) less than the regular residential rate \$17.25.

Republic is proposing to increase the Commercial base rate by 4.6% from \$24.97 to \$26.12. In order to absorb the increase and cover the administrative cost, the City is proposing an increase in the total commercial rate from \$26.12 to \$26.75. The increase proposed by the City is \$0.63 cents or 2.41%.

PROPOSED RESIDENTIAL AND COMMERCIAL HAND COLLECTION RATES		
RESIDENTIAL STANDARD	Polycart Service (Twice Per Week)	\$ 17.25
	Each Additional Polycart (per month)	6.34
	Damaged/Replace Cart	73.08
	On-Call Extra (per service)	9.98
RESIDENTIAL SENIORS	Polycart Service (Twice Per Week)	\$ 15.59
	Each Additional Polycart (per month)	6.34
	Damaged/Replace Cart	73.08
	On-Call Extra (per service)	9.98
COMMERCIAL HAND COLLECTION	Cart Service (Twice Per Week)	\$ 26.75
	Second Cart	33.62

Staff Recommendation

Staff recommends that the City Council adopts the Ordinance providing for the rate change.

Supporting Documentation and Attachments

Ordinance 2026- Republic Services 2026 Rate Change
Rate adjustment from Republic