



STAFF REPORT

MEETING DATE: September 21, 2026

MEETING TYPE: City Council

SUBMITTED BY: Maria Joyner

AGENDA CAPTION: Consider an ordinance authorizing an amendment to the adopted budget of the City of Hutchins, Texas for the fiscal period of October 1, 2025, through September 30, 2026

Presented by: Maria Joyner, Director of Finance

Background Information

During the May 13, 2024, City Council meeting, City Council approved a contract between the City of Hutchins and the Commission on State Emergency Communications as a Subrecipient of \$699,123.23 in Next Generation 9-1-1 funds made available from Senate Bill 8 (SB8). SB 8 Section 30 appropriated \$150 million in CSFRF funds to the NG9-1-1 Fund “for the deployment and reliable operation of next generation 9-1-1 service, including equipment and administration costs, during the two-year period beginning on the effective date of the Act from money received by Texas from the Coronavirus State Fiscal Recovery Fund. Per Health and Safety Code § 771.0713(f), all money in the NG 9-1-1 Fund must be distributed by August 31, 2024, **and be spent by December 31, 2026.**

This agenda item is presented to amend the Fiscal Year 2026 budget to include expenditures and the related revenue to cover the NG 9-1-1 grant funds.

Additional Background Information

In March 2021 Congress enacted the American Rescue Plan Act of 2021 (“ARPA”), including Subtitle M – Coronavirus State and Local Fiscal Recovery Funds (“CSFRF” 42 U.S.C. § 802 et. seq.). ARPA appropriated \$219 billion to States, territories, and Tribal governments to mitigate the fiscal effects stemming from the public health emergency with respect to the Coronavirus Disease and pandemic (“COVID-19”).

In May 2021, the Texas Legislature passed House Bill 2911 (“HB 2911”) amending Health and Safety Code Chapter 771 to establish September 1, 2025, as the target date for “all parts of the state [to] be covered by next generation 9-1-1 service.” HB 2911 includes new Health and Safety Code § 771.0713 creating the Next Generation 9-1-1 Fund (“NG9-1-1 Fund”) and authorizing it to be funded with “Coronavirus State and Local Fiscal Recovery Funds under Section 9901 of the American Rescue Plan Act of 2021 (Pub. L. No. 117-2) or from any other federal governmental source for purposes of this chapter.” In October 2021, and per rulemaking authority provided in HB 2911, the Comptroller of Public

Accounts adopted rule 34 Tex. Admin. Code § 5.408 designating the Commission as the administrator of the NG9- 1-1 Fund.

At its November 16, 2021, open meeting, the Commission designated to its Executive Director the “authority to administer the Next Generation 9-1-1 service fund created by HB 2911.

Budget Implications

In order to comply with the Coronavirus State Fiscal Recovery Fund December 31, 2026 deadline, staff is requesting a budget amendment to pay for the NG 9-1-1 expenditures and accept the funds to be provided by the State to reimburse the City for the expenditures.

Staff Recommendation

Staff recommends the following motion:

Approval of an ordinance authorizing an amendment to the adopted budget of the City of Hutchins, Texas for the fiscal year of October 1, 2025, through September 30, 2026.

Supporting Documentation and Attachments

Ordinance No. 2026-_____