

# STAFF REPORT

MEETING DATE: August 18, 2025

MEETING TYPE: City Council

**SUBMITTED BY:** Maria Joyner

AGENDA CAPTION: 2025-2026 Proposed Budget

Presented by: Maria Joyner, Director of Finance

#### **Background Information**

The proposed budget will be presented via PowerPoint presentation during the council meeting.

### **Budget Implications**

The annual budget and tax rate is scheduled for adoption on September 15, 2025.

#### **Operational Impact**

#### **Legal Review**

## **Staff Recommendation**

No action required

#### **Supporting Documentation and Attachments**