

City of Hutchins Infrastructure Improvement Projects Status Report

September 5, 2023

Project Number	Project Name	Project Type	City Led			Total Cost	Budgeted Cost	Cost to Date	Status	Anticipated Completion	Project narrative
			City Led	Dallas County Led	Other Led						
1	Monument Signs	Signage	✓			TBD	\$300,000	\$0	Green	TBD	Currently in design phase, 100% EDC Funded.
2	Wintergreen Rd Expansion	Street		✓		TBD	\$1,500,000	\$0	Green	TBD	Design is currently around 30% completion.
3	Lancaster-Hutchins Rd Design	Street	✓		✓	\$ 1,000,000	\$500,000	\$224,584	Green	Jan-24	Quiddity engineering anticipate being completed by December 2023.
4	UPRC Palestine St. Crossing	Sidewalk	✓		✓	TBD			Red	TBD	UPPR has accepted the plans and submitted costs to the City.
5	18" Wastewater Relief Line	Sewer	✓			TBD	\$1,000,000	\$0	Green	Sep-22	Designs are currently at 30% (may need to wait on completion of the Shoreline Interceptor).
6	Campbell Park Site Improvements	Parks	✓			TBD	\$700,000	\$0	Green	Sep-24	walking trail is out for bid and light poles have been ordered.
7	Meadowbrook Channel Stabilization	Drainage	✓			TBD	\$1,000,000	\$0	Green	TBD	Freese and Nichols has been directed to get plans ready to bid excluding the area requiring a 404 permit.
8	AMI Water Meter System Upgrade	Water	✓			\$ 779,654	\$1,000,000	\$687,025	Green	N/A	All meters have been installed currently working on customer portal.
9	Southern WW Sys. Interceptor	Sewer	✓			\$ 4,023,445		\$58,615	Green	Apr-24	Approximatley 60% complete.
10	Southern WW Sys. Lift Station	Sewer	✓			\$ 6,898,878		\$443,496	Green	Apr-24	Currently under construction.
11	Southern WW Sys. Force Main	Sewer	✓			\$ 5,260,359		\$128,194	Green	Apr-24	Approximatley 80% complete.
12	2023 Roadway Impact Fee Update		✓			TBD	\$15,568	\$6,255	Green	Apr-24	
13	Woodbrook Drive Recons.	Street	✓	✓		TBD	CDBG	\$0	Blue	TBD	Completed
14	Woodcrest Drive Recons.	Street		✓		TBD	CDBG	\$0	Green	TBD	Reached out to Dallas County and awaiting a response
15	Meadowbrook Drive Sewer	Sewer	✓			TBD	\$175,000	\$0	Green	TBD	In design with Bartlett & West
16	Water main replacements	Water	✓			TBD	\$453,805	\$0	Green	TBD	Schaumburg & Polk have submitted plans at 90% completion.
17	ARPA Sewer Main	Sewer	✓			TBD	\$600,000	\$0	Green	TBD	Staff and BHC are looking to utilize funds elsewhere.
18	Sidewalk Expansion Project	Sidewalk	✓			TBD	\$600,000	\$0	Green	TBD	Plans were submitted to City for comments and preparing for bid.
19	DWU Water Meter Vault Upgrades	Water	✓			TBD	\$2,300,000	\$0	Green	TBD	Bartlett & West is currently working with DWU on design.
20	Facility Landscaping	Facility	✓			TBD	\$10,850	\$0	Green	TBD	Ronn Hobbs is currently working on options to present to staff.
									Grey		Has not started yet.
									Yellow		Has areas of concern.
									Red		Major delays.
									Green		On schedule
									Blue		Completed