

# City of Hutchins Infrastructure Improvement Projects Status Report

September 5, 2023

Project Number	Project Name	Project Type	City Led	Dallas County Led	Other Led	Total Cost	Budgeted Cost	Cost to Date	Status	Anticipated Completion	Project narrative
1	Monument Signs	Signage	✓			TBD	\$300,000	\$0		TBD	Currently in design phase, 100% EDC Funded.
2	Wintergreen Rd Expansion	Street		✓		TBD	\$1,500,000	\$0		TBD	Design is currently around 30% completion.
3	Lancaster-Hutchins Rd Design	Street	✓		✓	\$ 1,000,000	\$500,000	\$224,584		Jan-24	Quiddity engineering anticipate being completed by December 2023.
4	UPRC Palestine St. Crossing	Sidewalk	✓		✓	TBD				TBD	UPPR has accepted the plans and submitted costs to the City.
5	18" Wastewater Relief Line	Sewer	✓			TBD	\$1,000,000	\$0		Sep-22	Designs are currently at 30% ( may need to wait on completion of the Shoreline Interceptor ).
6	Campbell Park Site Improvements	Parks	✓			TBD	\$700,000	\$0		Sep-24	walking trail is out for bid and light poles have been ordered.
7	Meadowbrook Channel Stabilization	Drainage	✓			TBD	\$1,000,000	\$0		TBD	Freese and Nichols has been directed to get plans ready to bid excluding the area requiring a 404 permit.
8	AMI Water Meter System Upgrade	Water	✓			\$ 779,654	\$1,000,000	\$687,025		N/A	All meters have been installed currently working on customer portal.
9	Southern WW Sys. Interceptor	Sewer	✓			\$ 4,023,445		\$58,615		Apr-24	Approximatley 60% complete.
10	Southern WW Sys. Lift Station	Sewer	✓			\$ 6,898,878		\$443,496		Apr-24	Currently under construction.
11	Southern WW Sys. Force Main	Sewer	✓			\$ 5,260,359		\$128,194		Apr-24	Approximatley 80% complete.
12	2023 Roadway Impact Fee Update		✓			TBD	\$15,568	\$6,255		Apr-24	
13	Woodbrook Drive Recons.	Street	✓	✓		TBD	CDBG	\$0		TBD	Completed
14	Woodcrest Drive Recons.	Street		✓		TBD	CDBG	\$0		TBD	Reached out to Dallas County and awaiting a response
15	Meadowbrook Drive Sewer	Sewer	✓			TBD	\$175,000	\$0		TBD	In design with Bartlett & West
16	Water main replacements	Water	✓			TBD	\$453,805	\$0		TBD	Schaumburg & Polk have submitted plans at 90% completion.
17	ARPA Sewer Main	Sewer	✓			TBD	\$600,000	\$0		TBD	Staff and BHC are looking to utilize funds elsewhere.
18	Sidewalk Expansion Project	Sidewalk	✓			TBD	\$600,000	\$0		TBD	Plans were submitted to City for comments and preparing for bid.
19	DWU Water Meter Vault Upgrades	Water	✓			TBD	\$2,300,000	\$0		TBD	Bartlett & West is currently working with DWU on design.
20	Facility Landscaping	Facility	✓			TBD	\$10,850	\$0		TBD	Ronn Hobbs is currently working on options to present to staff.
											Has not started yet.
											Has areas of concern.
											Major delays.
											On schedule
											Completed