

CAPITAL EXPENDITURE REQUEST MUNICIPAL IMPROVEMENT FUND

ADMINISTRATION		
ACCOUNT #	ACCOUNT NAME	
	DESCRIPTION	2023/2024 Request
	GIS Services	55,000
	Rebranding	75,000
TOTAL		130,000

POLICE DEPARTMENT		
ACCOUNT #	ACCOUNT NAME	
	DESCRIPTION	2023/2024 Request
	Jail Camera Upgrades - Evidence Library Storage	30,000
	Security Proposal Alarm	20,000
	Jail Camera Upgrades	11,440
	Drone	15,000
	SUV Tahoe (3)	210,000
TOTAL		286,440

FIRE DEPARTMENT		
ACCOUNT #	ACCOUNT NAME	
	DESCRIPTION	2023/2024 Request
	Crew Protect Airfiltration in Apparatus Cab to combat Cancer	9,300
	3 Gas Pro Detectors with Ammonia Detect for Chick-fil-a and others	4,855
	Narcotics Tracking System for DEA Compliance Software Equipment	6,150
	Replace 3.5 ton Condenser and Expansion Valve at Station 2	5,000
	1 Administrative Vehicle for EMS Division	40,327
	Capital Related Items	29,440
TOTAL		95,072

PUBLIC WORKS		
ACCOUNT #	ACCOUNT NAME	
	DESCRIPTION	2023/2024 Request
	Engineering Cost	300,000
	Design & Other Professional Service	200,000
TOTAL		500,000

BUILDING INSPECTIONS		
ACCOUNT #	ACCOUNT NAME	
	DESCRIPTION	2023/2024 Request
	Bldg. Inspection Truck & Other	100,000
TOTAL		100,000

NEW CITY HALL		
ACCOUNT #	ACCOUNT NAME	
	FF&E	1,300,000
	BUILDING	1,200,000
	OTHER EXPENDITURES RELATED TO NEW CITY HALL	388,488
TOTAL		2,888,488

TOTAL MUNICIPAL IMPROVEMENT FUND - TAX NOTE NOT TO EXCEED	\$ 4,000,000
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