

PROPOSED TAX NOTES PROJECT LIST

ADMINISTRATION	
DESCRIPTION	2023/2024 ADOPTED
GIS Services	55,000
Rebranding	75,000
TOTAL	130,000

POLICE DEPARTMENT	
DESCRIPTION	2023/2024 ADOPTED
Jail Camera Upgrades - Evidence Libr	30,000
Security Proposal Alarm	20,000
Jail Camera Upgrades	11,440
Drone	15,000
SUV Tahoe (3)	210,000
TOTAL	286,440

FIRE DEPARTMENT	
DESCRIPTION	2023/2024 ADOPTED
Crew Protect Airfiltration in Apparatus Cab to combat Cancer	9,300
3 Gas Pro Detectors with Ammonia Detect for Chick-fil-a and other	4,855
Narcotics Tracking System for DEA Compliance Software Equipm	6,150
Replace 3.5 ton Condenser and Expansion Valve at Station 2	5,000
1 Administrative Vehicle for EMS Division	50,327
Capital Related Items	29,440
TOTAL	105,072

PUBLIC WORKS	
DESCRIPTION	2023/2024 ADOPTED
Engineering Cost	300,000
Design & Other Professional Service	200,000
TOTAL	500,000

BUILDING INSPECTIONS	
DESCRIPTION	2023/2024 ADOPTED
Bldg. Inspection Truck & Other	100,000
TOTAL	100,000

NEW CITY HALL	
DESCRIPTION	2023/2024 ADOPTED
FF&E	1,300,000
BUILDING	1,200,000
OTHER EXPENDITURES RELATED TO NEW CITY HALL	878,488
TOTAL	3,378,488

BOND ISSUANCE COST	\$ 120,000
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TAX NOTE NOT TO EXCEED	\$ 4,620,000
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