



STAFF REPORT

MEETING DATE: April 15, 2024

MEETING TYPE: City Council

SUBMITTED BY: Maria Joyner, Director of Finance

AGENDA CAPTION: DISCUSSION AND NECESSARY ACTION REGARDING AN ORDINANCE OF THE CITY OF HUTCHINS, TEXAS, AMENDING ORDINANCE 2023-1179 WHICH ADOPTED THE OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024; PROVIDING AMENDED APPROPRIATIONS FOR ALL OF THE FUNDS OF THE CITY; AUTHORIZING THE CITY ADMINISTRATOR TO MAKE ADJUSTMENTS; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

Presented by: Maria Joyner, Director of Finance

Background Information

The City of Hutchins is proposing an amendment to the Fiscal Year 2024 Adopted Budget. The amendment related to the purchase of the Administrative Vehicle for the EMS Division that was approved in the FY 2024 Adopted budget for \$40,327. Due to cost increases, the equipment for the vehicle will cost approximately \$10,000. **This is not an increase to the Capital Budget but a reallocation of funds within the budget.** This amendment will provide improved services to our citizens.

Budget Implications

N/A

Operational Impact

N/A

Legal Review

The ordinance has been reviewed by the City Attorney.

Staff Recommendation

City staff recommends approval of the attached ordinance.

Supporting Documentation and Attachments

Budget Amendment Ordinance 2024 _____