

City of Hutchins Infrastructure Improvement Projects Status Report

January 16, 2024

Project Number	Project Name	Project Type	Lead Agency			Total Cost	Budgeted Cost	Cost to Date	Status	Anticipated Completion	Project narrative
			City Led	Dallas County Led	Other Led						
1	Monument Signs	Signage	✓			TBD	\$300,000	\$0	Green	TBD	Currently in design phase, 100% EDC Funded.
2	Wintergreen Rd Expansion	Street		✓		TBD	\$1,500,000	\$0	Green	TBD	Design is currently around 30% completion.
3	Lancaster-Hutchins Rd Design	Street	✓		✓	\$ 1,000,000	\$500,000	\$224,584	Green	Jan-24	Quiddity engineering has submitted 60% plans that are currently being reviewed by Dallas County.
4	UPRC Palestine St. Crossing	Sidewalk	✓		✓	\$ 100,000			Green	TBD	UPPR has accepted the plans and submitted costs to the City.
5	18" Wastewater Relief Line	Sewer	✓			TBD	\$1,000,000	\$0	Green	Sep-22	Designs are currently at 90% and are being prepared for bid.
6	Campbell Park Site Improvements	Parks	✓			TBD	\$700,000	\$39,000	Green	Sep-24	Ron Hobbs has started designing the pavilion.
7	Meadowbrook Channel Stabilization	Drainage	✓			TBD	\$1,000,000	\$0	Green	TBD	Freese and Nichols has been directed to get plans ready to bid excluding the area requiring a 404 permit.
8	AMI Water Meter System Upgrade	Water	✓			\$ 779,654	\$1,000,000	\$687,025	Green	N/A	Finance is working with Aqua Metric to get the customer portal up and running.
9	Southern WW Sys. Interceptor	Sewer	✓			\$ 4,023,445		\$2,319,222	Green	Apr-24	Approximatley 60% complete.
10	Southern WW Sys. Lift Station	Sewer	✓			\$ 6,898,878		\$1,304,432	Green	Apr-24	Currently under construction.
11	Southern WW Sys. Force Main	Sewer	✓			\$ 5,260,359		\$2,493,040	Green	Apr-24	Approximatley 90% complete.
12	Woodbrook Drive Recons.	Street	✓	✓		TBD	CDBG	\$0	Blue	TBD	Completed
13	Woodcrest Drive Recons.	Street		✓		TBD	CDBG	\$0	Green	TBD	Reached out to Dallas County and awaiting a response
14	Meadowbrook Drive Sewer	Sewer	✓			TBD	\$175,000	\$0	Green	TBD	Staff is looking at companies to line the pipe.
15	Water main replacements	Water	✓			TBD	\$453,805	\$0	Green	TBD	Preparing for bid.
16	ARPA Sewer Main	Sewer	✓			TBD	\$600,000	\$0	Green	TBD	Council has approved using the funds for the Rawlins Creek line.
17	Sidewalk Expansion Project	Sidewalk	✓			TBD	\$600,000	\$0	Green	TBD	Preparing for bid and including Campbell Park walking trail.
18	DWU Water Meter Vault Upgrades	Water	✓			TBD	\$2,300,000	\$0	Green	TBD	Bartlett & West are working on design for the 10" upgrade.
19	Facility Landscaping	Facility	✓			TBD	\$10,850	\$0	Green	TBD	Ronn Hobbs is preparing renderings for Council.
									Grey		Has not started yet.
									Yellow		Has areas of concern.
									Red		Major delays.
									Green		On schedule
									Blue		Completed