

**SS4A- Comprehensive Transportation Action Plan
Initial Cost Estimates**

Initial Cost Estimates are based on the community of Huerfano County, Colorado, which encompasses 1,591 square miles and has a population of 6,820 individuals. The corresponding description of scope of work and public engagement plan are in a separate document entitled “SS4A Transportation Action Plan Scope of Services.”

When considering costs and variations of Plan completion costs as they related to additional/other projects, the following should be considered:

1. Changes (increases or decreases) in travel distance/time for the selected Project Team
2. Whether kick-off and study team advisory team meetings will be virtual or in-person or a combination of those
3. The size of the study area and number of incorporated communities or Tribes included in the study.
4. Level of public engagement required/desired and how much of that public engagement will be in-person (whether they are scheduled or pop-up)

Scope/Type of Work	Estimated Cost
<i>Kick-Off Meeting</i>	\$9,700
<i>Study Advisory Team Meeting #1</i> (In-person)	\$7,900
<i>Data Collection</i> (includes data gathering, mapping & compiling, crash data collection & analysis & existing deficiencies analysis)	\$21,000
<i>Standards Development</i> (includes functional classifications, typical sections, access management, development of the 20-year road plan and related projects and the 20 year bike/ped plan and related projects)	\$21,000
<i>Pavement and Asset Management Development</i> (includes development of pavement and road maintenance safety inventory/schedule, and asset management system to inventory and quality control safety countermeasures i.e., road signs, culverts, delineator posts, etc.)	\$10,000
<i>County Wide Needs Survey</i> (Includes development and distribution of county-wide, community specific transportation planning and safety survey)	\$15,000
<i>Future Needs Analysis</i> (includes traffic forecasting, level of service analysis, deficiencies analysis, structures analysis, and future needs development and mapping)	\$11,500
<i>In-Person Public Outreach</i> (includes 4 scheduled public meetings, and a series of “pop-up” meetings and related survey development/calculations)	\$25,000
<i>Town/County Board and/or Commission Meetings</i> (for providing updates/draft reports and related information)	\$4,500
<i>Website and Virtual Engagement</i> (includes website development, social PinPoint development/maintenance, and website results summary)	\$8,000
<i>Study Advisory Team Meetings</i> (includes a maximum of 2 additional meetings after the first meeting that are virtual that include all consultant staff working on the plan)	\$12,000
<i>Final Report</i> (includes report development, report revisions (up to 2) & final report production that ensures the final report meets SS4A self-certification requirements provided in electronic format as well as up to 15 printed/bound reports)	\$23,000

Project Management (includes scheduling and coordination of both internal/external teams, invoicing, and provision of project status reports)	\$8,500
TOTAL:	\$177,100