

Change Order Request

McKinstry Essention, LLC
5005 3rd Ave S
Seattle, WA 98134
Phone: 206-762-3311

Owner: Huerfano County Co
928 Russell St
Walsenburg, CO 81089

Project: 205435-004 / Huerfano County EPC Construction
401 Main St
WALSENBURG, CO 81089

PCOType: PCO

Change Order Request # : 11 LEC DX Cooling Construction

Item :	1	LEC DX Cooling Construction
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		<u>Amount</u>
	Requested Total For Item	1
		541,681.65
Total For Change Order		541,681.65

Approved By: Huerfano County Co

Signed: _____

Date: _____

Submitted By: McKinstry Essention, LLC

Signed: _____

Date: _____

Change Notice Description

PCO #11 Option 5:

This cost includes all labor, equipment, tools, material, and supervision required to complete the proposed scope.

- Full building retro-commissioning and \$10,000 allowance for repairs.

- Full building test and balance down to the diffuser level.

- The evaporative cooling sections of AHU-1, AHU-2, and AHU-3 will be removed and replaced with AAON DX cooling coils and variable speed compressors. New condensing units will be installed on the roof and connected to refrigerant piping on each coil.

Change Notice Line Item	Change Notice Line Item Description	Mechanical	Electrical	Controls	TAB	Roofing	Repair Allowance	Other	Total
1	Mechanical Contractor Labor and Materials	\$ 279,268	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 279,268.00
2	Electrical Contractor Labor and Materials	\$ -	\$ 29,003	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,003.00
3	Controls Contractor Integration	\$ -	\$ -	\$ 29,070	\$ -	\$ -	\$ -	\$ -	\$ 29,070.00
4	Test and Balance	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000.00
5	Roofing	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ 12,000.00
6	Mechanical Repair Allowance Found by Cx	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000.00
7		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	<i>Total Base Change Notice Direct Costs</i>	\$ 279,268	\$ 29,003	\$ 29,070	\$ 10,000	\$ 12,000	\$ 10,000	\$ -	\$ 369,341.00

Implementation Costs		Actual % of Total Project Cost	% Maximum Per IGA Contract		
A.	Pre-Construction Costs				
B.	Design and Engineering	8.00%	8.00%	[Percent of Estimated Project Amount U]	\$ 42,514.07
C.	Pre-Construction Services	3.00%	3.00%	[Percent of Estimated Project Amount U]	\$ 15,942.78
D.	Other Pre-Construction Costs	3.00%	3.00%	[Percent of Estimated Project Amount U]	\$ 15,942.78
E.					Pre-Construction Cost Subtotal \$ 74,399.63
F.	Construction Costs				
G.	Trade Subcontracts		-	[Percent of Estimated Project Amount U]	\$ -
H.	Design/Build Subcontracts		-	[Percent of Estimated Project Amount U]	\$ -
I.	Direct Purchase Equipment		-	[Percent of Estimated Project Amount U]	\$ -
J.	Construction Management	7.00%	7.00%	[Percent of Estimated Project Amount U]	\$ 37,199.81
K.	Project Engineering	1.00%	2.00%	[Percent of Estimated Project Amount U]	\$ 5,314.26
L.	General Conditions	0.00%	1.50%	[Percent of Estimated Project Amount U]	\$ -
M.	Construction Completion	2.00%	4.00%	[Percent of Estimated Project Amount U]	\$ 10,628.52
N.	Other Construction Costs	1.50%	4.00%	[Percent of Estimated Project Amount U]	\$ 7,971.39
O.					Construction Costs Subtotal \$ 61,113.98
P.	Estimated Project Amount				<i>Estimated Project Amount [E + O]</i> \$ 135,513.61
Q.	Profit	10.00%	10.00%	[Percent Profit * P]	\$ 13,551.36
R.	Contingency	5.00%	5.00%	[Percent Contingency * P]	\$ 6,775.68
S.	McKinstry Existing Building Retro-Commissioning		-		\$ 16,500.00
T.	Subtotal				<i>Subtotal [Q + R]</i> \$ 36,827.04
W.	Total Change Notice Amount				<i>Total [13 + P + T]</i> \$ 541,681.65