

Change Notice Description

PCO Option #3:

This cost includes all labor, equipment, tools, material, and supervision required to complete the proposed scope.

- Full building retrocommissioning and \$10,000 allowance for repairs.
- Full building test and balance down to the diffuser level.
- AHU-2 and AHU-3 will have their flex connections, evaporate cooling section, media, and coils repaired.

This change order option utilizes the remaining contingency in the amount of \$25,246.96 and the remaining amount from the cancelled FIMs in the amount of \$102,475. See change log for further details on these amounts. Execution of this work will extend the original construction schedule by three weeks.

Change Notice Line Item	Change Notice Line Item Description	Mechanical	Electrical	Controls Integration	TAB	Roofing	Repair Allowance	RTU-2 & RTU-3 Pan Coat	Total
1	Mechanical Contractor Labor and Materials	\$ 24,625	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,625.33
2	Electrical Contractor Labor and Materials	\$ -	\$ 1,171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,170.67
3	Controls Contractor Integration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Test and Balance	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000.00
5	Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Mechanical Repair Allowance Found by Cx	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000.00
7	HVAC Armor Pan Recoat for AHU-3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,585	\$ 18,584.67
8		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	<i>Total Base Change Notice Direct Costs</i>	\$ 24,625	\$ 1,171	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 18,585	\$ 64,380.67

Implementation Costs		Actual % of Total Project Cost	% Maximum Per IGA Contract		
A.	Pre-Construction Costs				
B.	Design and Engineering	8.00%	8.00%	[Percent of Estimated Project Amount U]	\$ 7,410.72
C.	Pre-Construction Services	3.00%	3.00%	[Percent of Estimated Project Amount U]	\$ 2,779.02
D.	Other Pre-Construction Costs	3.00%	3.00%	[Percent of Estimated Project Amount U]	\$ 2,779.02
E.				Pre-Construction Cost Subtotal	\$ 12,968.76
F.	Construction Costs				
G.	Trade Subcontracts		-	[Percent of Estimated Project Amount U]	\$ -
H.	Design/Build Subcontracts		-	[Percent of Estimated Project Amount U]	\$ -
I.	Direct Purchase Equipment		-	[Percent of Estimated Project Amount U]	\$ -
J.	Construction Management	7.00%	7.00%	[Percent of Estimated Project Amount U]	\$ 6,484.38
K.	Project Engineering	2.00%	2.00%	[Percent of Estimated Project Amount U]	\$ 1,852.68
L.	General Conditions	1.50%	1.50%	[Percent of Estimated Project Amount U]	\$ 1,389.51
M.	Construction Completion	4.00%	4.00%	[Percent of Estimated Project Amount U]	\$ 3,705.36
N.	Other Construction Costs	4.00%	4.00%	[Percent of Estimated Project Amount U]	\$ 3,705.36
O.				Construction Costs Subtotal	\$ 17,137.29
P.	Estimated Project Amount			Estimated Project Amount [E + O]	\$ 30,106.05
Q.	Profit	10.00%	10.00%	[Percent Profit * P]	\$ 3,010.61
R.	Contingency	0.00%	5.00%	[Percent Contingency * P]	\$ -
S.	McKinstry Existing Building Retro-Commissioning		-		\$ 16,500.00
T.	Subtotal			Subtotal [Q + R]	\$ 19,510.61
U.	Less Remaining Contingency (see change log)				\$ (25,246.96)
	Less Cancelled FIM Value (see change log)				\$ (102,475.00)
V.	Subtotal			Subtotal [U]	\$ (127,721.96)
W.	Total Change Notice Amount			Total [13 + P + T + V]	\$ (13,724.64)