

**RESOLUTION NO. 24-04**

**THE BOARD OF COUNTY COMMISSIONERS  
OF HUERFANO COUNTY, COLORADO**

**A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE  
VARIOUS FUNDS, ELECTED OFFICIALS, AND SPENDING AGENCIES IN  
THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR  
THE COUNTY OF HUERFANO, COLORADO, FOR THE 2024 BUDGET YEAR.**

WHEREAS, the Board of County Commissioners of Huerfano County, Colorado, has heretofore adopted the budget for the County of Huerfano for the fiscal year of 2024; and

WHEREAS, the Board of Commissioners has made provision therein for the revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the county; and

WHEREAS, the Board of County Commissioners finds that the following sums are necessary to defray the expenses and liabilities of the County of Huerfano for the fiscal year beginning on 1<sup>st</sup> day of January 2024, to and until the 31<sup>st</sup> day of December 2024.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Huerfano County, Colorado, that the following sums of money be, and the same are, hereby appropriated to defray all the necessary expenses and liabilities of the County of Huerfano for the fiscal year beginning on January 1, 2024 and ending December 31, 2024 to wit:

<b>Fund and Elected Office or Spending Agency</b>	<b>Appropriation</b>
General Fund	
County Commissioners	\$ 3,149,008
County Assessor	\$ 380,396
County Clerk & Recorder	\$ 469,857
County Coroner	\$ 116,563
County Sheriff	\$ 2,674,063
County Surveyor	\$ 0
County Treasurer	\$ 306,034
District Attorney for the 3rd Judicial District	\$ 581,508
Las Animas-Huerfano Counties District Health Department	\$ 210,000
Total General Fund	\$ 7,887,429

Road and Bridge Fund	\$	2,435,525
Lodging Tax Tourism Fund	\$	112,790
Special Projects Fund	\$	3,059,033
Officials & Employees Retirement Fund	\$	230,105
Contingency Fund	\$	237,960
Parks and Recreation Fund	\$	0
Housing Authority Fund	\$	250,000
Conservation Trust Fund	\$	30,000
P.I.L.T. Fund	\$	503,500
Public Welfare Fund	\$	2,608,792
Federal Forest Projects Fund	\$	89,819
Waste Transfer Station Fund	\$	15,558
Emergency Services Fund	\$	1,950,806
Correctional Fund	\$	0
Gardner PID Fund	\$	86,500
Disaster Recovery Fund	\$	900,000
Asset Management Enterprise Fund	\$	1,478,755
<b>Total</b>	<b>\$</b>	<b>21,876,572</b>

BE IT FURTHER RESOLVED, that a copy of this resolution will be provided to each elected official and spending agency.

INTRODUCED, READ, APPROVED AND ADOPTED ON THIS 2<sup>nd</sup> day of JANUARY 2024.



ATTEST:

\_\_\_\_\_  
 County Clerk and Recorder and  
 Ex-Officio Clerk to said Board

BOARD OF COUNTY COMMISSIONERS  
 OF HUERFANO COUNTY, COLORADO

BY \_\_\_\_\_  
 John Galusha, Chairman

\_\_\_\_\_  
 Arica Andreatta, Commissioner

\_\_\_\_\_  
 Karl Sporleder, Commissioner