

Jail Based Behavioral Health Services (JBBS) Program Work Plan
Fiscal Year 2022-2023

HB 22-1326 Medication Assisted Treatment Technical Assistance (MAT TA) Program

Instructions:

- Please create up to 5 goals and up to 5 objectives for each goal.
- For each Goal/objective, identify the activities to be completed.
- Only complete the boxes that are white. Do **NOT** put anything in the grey spaces
- Please include which Technical Assistance option you will be utilizing and how your program is going to achieve their objectives.

Reminders for building your work plan:

- **Goals** are the outcomes you intend to achieve over the next year
- **Objectives** are the concrete, measurable milestones on the way to achieving a goal
- A **Program Activity** is one of a coherent set of specific action steps that must be taken to achieve the objective.
 - You may create additional activities by adding rows to any of the Goal tables
- The Work Plan (WP) should align with the Statement of Work (SoW) and the budget
 - Be sure to include activities from the SOW that are ongoing work (i.e. updating policies/procedures, maintaining Steering Committee, etc.).
- Goals/Objectives/Activities should be SMART: Specific, Measurable, Attainable, Relevant and Time-bound
- The time frames should be between July 1, 2022 and June 30, 2023 and should be tailored for the specific activity, rather than generically assigning the entire fiscal year to every activity.

(1) Goal:	
Objective(s)	
1.1	
1.2	
1.3	
1.4	

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1.5					
	Program Activities (that support the goal and objectives)	Responsible staff/partners	Timeline		
			Start Date	End Date	
	1.				
	2.				
	3.				
	4.				
	5.				

(2) Goal:	
Objective(s)	
2.1	
2.2	
2.3	
2.4	
2.5	

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	Program Activities (that support the goal and objectives)	Responsible staff/partners	Timeline		
			Start Date	End Date	
	1.				
	2.				
	3.				
	4.				
	5.				

(3) Goal:	
Objective(s)	
3.1	
3.2	
3.3	
3.4	
3.5	

	Program Activities (that support the goal and objectives)	Responsible staff/partners	Timeline		
			Start Date	End Date	

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	1.				
	2.				
	3.				
	4.				
	5.				

(4) Goal:					
Objective(s)					
4.1					
4.2					
4.3					
4.4					
4.5					
	Program Activities (that support the goal and objectives)	Responsible staff/partners	Timeline		
			Start Date	End Date	
	1.				
	2.				

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	3.				
	4.				
	5.				

(5) Goal:					
Objective(s)					
5.1					
5.2					
5.3					
5.4					
5.5					
	Program Activities (that support the goal and objectives)	Responsible staff/partners	Timeline		
			Start Date	End Date	
	1.				
	2.				
	3.				
	4.				

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	5.				
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