

RESOLUTION NO. 22 - 39

**THE BOARD OF COUNTY COMMISSIONERS
OF HUERFANO COUNTY, COLORADO**

**A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE
VARIOUS FUNDS, ELECTED OFFICIALS, AND SPENDING AGENCIES IN
THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR
THE COUNTY OF HUERFANO, COLORADO, FOR THE 2023 BUDGET YEAR.**

WHEREAS, the Board of County Commissioners of Huerfano County, Colorado, has heretofore adopted the budget for the County of Huerfano for the fiscal year of 2023; and

WHEREAS, the Board of Commissioners has made provision therein for the revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the county; and

WHEREAS, the Board of County Commissioners finds that the following sums are necessary to defray the expenses and liabilities of the County of Huerfano for the fiscal year beginning on 1st day of January 2023, to and until the 31st day of December 2023.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Huerfano County, Colorado, that the following sums of money be, and the same are, hereby appropriated to defray all the necessary expenses and liabilities of the County of Huerfano for the fiscal year beginning on January 1, 2023 and ending December 31, 2023 to wit:

Fund and Elected Office or Spending Agency	Appropriation
General Fund	
County Commissioners	\$ 3,040,365
County Assessor	\$ 381,024
County Clerk & Recorder	\$ 406,269
County Coroner	\$ 91,719
County Sheriff	\$ 2,141,073
County Surveyor	\$ 0
County Treasurer	\$ 269,356
District Attorney for the 3rd Judicial District	\$ 415,320
Las Animas-Huerfano Counties District Health Department	\$ 210,000
Total General Fund	\$ 6,955,126

Road and Bridge Fund	\$	2,614,589
Lodging Tax Tourism Fund	\$	150,250
Special Projects Fund	\$	3,927,568
Officials & Employees Retirement Fund	\$	194,555
Contingency Fund	\$	200,000
Parks and Recreation Fund	\$	281,234
Housing Authority Fund	\$	50,000
Conservation Trust Fund	\$	32,000
P.I.L.T. Fund	\$	853,000
Public Welfare Fund	\$	2,444,451
Federal Forest Projects Fund	\$	63,636
Waste Transfer Station Fund	\$	135,874
Emergency Services Fund	\$	1,484,391
Correctional Fund	\$	11,008
Gardner PID Fund	\$	92,017
Disaster Recovery Fund	\$	1,258,661
Asset Management Enterprise Fund	\$	140,000
Total	\$	20,888,360

BE IT FURTHER RESOLVED, that a copy of this resolution will be provided to each elected official and spending agency.

INTRODUCED, READ, APPROVED AND ADOPTED THIS 6th day of DECEMBER 2022.

**BOARD OF COUNTY COMMISSIONERS
OF HUERFANO COUNTY, COLORADO**

BY _____
Gerald Cisneros, Chairman

ATTEST:

John Galusha, Commissioner

**County Clerk and Recorder and
Ex-Officio Clerk to said Board**

Arica Andreatta, Commissioner