

Huerfano County, Colorado

401 Main Street
Walsenburg, Colorado 81089
Phone: 719-738-2370
Population: 6,820 Size: III - Medium



December 7, 2022

Description		Qty	Price
Software/Transition			
Payroll / Personnel			
(1)	Software	(1)	\$9,120.00
(2)	Data Translation (Hours)	(24)	3,600.00
(3)	Installation / Training (Hours)	(36)	5,400.00
(4)	Enhancements	(1)	640.00
(5)	Support	(1)	2,645.00
Payroll / Personnel Interface with "Foreign" ??? Time & Attendance System			
(6)	Software	(1)	1,460.00
(7)	Installation / Training (Hours)	(10)	1,500.00
(8)	Enhancements	(1)	105.00
(9)	Support	(1)	425.00
PEOPLEWARE			
(1)	ESTIMATED reimbursable travel expenses, in the amount of \$3,000.00, which will be billed (as accrued) at actual costs.	(1)	
Total Hardware/Software/PEOPLEWARE			<hr/> \$24,895.00

This proposal represents our latest available information; however, rapidly evolving technology requires the execution of price protection documents to finalize costs.

Further, the information contained in this proposal and in all attachments is confidential, privileged and/or proprietary and intended for the exclusive use of the addressee(s). Any unauthorized review, use, disclosure, replication or distribution is strictly prohibited.

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Description	Qty	First Year	Subs. Years
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On-going Cost Analysis:

Purchase Option

CIC Initial Hardware / Software / PEOPLEWARE Agreement		\$24,895.00	\$0.00
CIC Annual PEOPLEWARE Enhancement / Support Agreement		Included	3,815.00
Total Hardware/Software/PEOPLEWARE		\$24,895.00	\$3,815.00

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