

RESOLUTION NO. 22 – 42

**THE BOARD OF COUNTY COMMISSIONERS
OF HUERFANO COUNTY, COLORADO**

**A RESOLUTION BUDGETING AND APPROPRIATING ADDITIONAL SUMS
OF MONEY TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED
AND APPROPRIATED FOR HUERFANO COUNTY, COLORADO, DURING
2022**

WHEREAS, the County has retained fund balance monies in excess of original estimates used in the 2022 budget in several of the County's Funds; and,

WHEREAS, the County has received previously unbudgeted revenues from various sources within several of the County funds during 2022; and,

WHEREAS, the County has previously incurred expenditures which were unanticipated and unbudgeted but necessary for County operation; and,

WHEREAS, the County is desirous of making additional expenditures, which were previously unanticipated and unbudgeted but are hereby deemed necessary for County operations.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Huerfano County, Colorado, that the following additional sums be budgeted and appropriated for expenditures in 2022.

GENERAL FUND:

That the 2022 budget and appropriation for the General Fund be increased from \$7,059,959 to \$7,559,959 for the purpose of additional expenses.

Original 2022 budget total revenue	\$	7,059,959
Unanticipated revenues	\$	500,000
Total Supplemental Budget & Appropriation	\$	7,559,959

SPECIAL PROJECTS FUND:

That the 2022 budget and appropriation for the Special Projects Fund be increased from \$3,947,400 to \$4,597,400 for the purpose of additional expenses.

Original 2022 budget total revenue	\$	3,947,400
Unanticipated revenues	\$	650,000
Total Supplemental Budget & Appropriation	\$	4,597,400

EMERGENCY SERVICES FUND:

That the 2022 budget and appropriation for the Emergency Services Fund be increased from \$1,395,991 to \$1,545,991 for the purpose of additional expenses.

Original 2022 budget total revenue	\$	1,395,991
Unanticipated revenues	\$	150,000
Total Supplemental Budget & Appropriation	\$	1,545,991

BE IT FURTHER RESOLVED, that a copy of this Resolution be submitted to the County Treasurer of Huerfano County, Colorado and the Division of Local Government in the Department of Local Affairs, State of Colorado.

INTRODUCED, READ, APPROVED AND ADOPTED THIS 20th day of DECEMBER 2022.



ATTEST:

County Clerk and Recorder and
Ex-Officio Clerk to said Board

BOARD OF COUNTY COMMISSIONERS
OF HUERFANO COUNTY, COLORADO

BY _____
Gerald Cisneros, Chairman

John Galusha, Commissioner

Arica Andreatta, Commissioner