McKinstry

16025 Table Mountain Pkwy,

March 10th, 2023

Carl Young, Huerfano County Administrator Huerfano County, Colorado

Subject: Huerfano County - 129 Kansas Avenue Dispatch Center REMODEL

OPTION B - Conventional Approach: Architectural and Engineering Design Services

Dear Carl:

McKinstry is honored to provide a proposal for the **OPTION B - Conventional Approach: Architectural and** Engineering Design scope of the 129 Kansas Avenue Dispatch Center Remodel for Huerfano County. Built in 1929, the existing 129 Kansas Ave. building is approximately 15,000sf over two levels and a basement. Our presumption is that the building is a "post-and-beam" structural system with load bearing exterior masonry walls. The work to remodel the existing building to a dispatch center will involve selective interior demolition of interior walls, new accesscontrolled dispatch stations, new accessible restroom facilities, a sleeping room, shower facilities, a new Low-Use Elevator for accessible access to all levels of the building, and reconfigured office/storage space along with the associated mechanical, electrical, and plumbing upgrades required.

We have outlined below our proposed process for the new Dispatch Center Remodel to include Architectural, Structural, Mechanical, Electrical, and Plumbing design services to create construction documents; provide thorough coordination across all project disciplines; and assist during permitting of the project. We understand the importance of including representatives from all stakeholder groups in the process so that everyone has buy-in and the goals for this project are ultimately achieved. We also understand the importance of maintaining project budgetary goals, conducting periodic cost evaluations, as well as providing cost effective strategies and alternatives along the way.

We look forward to the opportunity to work with the county on this exciting renovation project.

Sincerely,

Ashley Brasovan, Senior Account Executive

303.968.4138 | ashleyb@mckinstry.com



Existing Building Challenges

Based on a preliminary evaluation of the building the following items have been identified as potential scope challenges in converting this building to a Dispatch Center:

- I. Electrical Service:
 - a. Our design team will evaluate the anticipated loads based on projected use requirements to confirm Electrical Service needs. Emergency generators are required for Dispatch Center uses. Our Design team will confirm this requirement and propose cost-effective solutions to meet this requirement. They will also ensure the new (or existing service) and equipment is sufficient to handle integration with an emergency generator.
- II. Mechanical Service
 - b. Our initial walk through identified that the existing boiler heating system is quite old (40 years +/-). We would recommend that this service be upgraded in the initial phase of work to ensure the Dispatch Center has no interruptions of service due to replacement or repair of the older system. Not upgrading the HVAC in the initial construction phase could result in expensive emergency repairs and/or building shutdowns to repair.
- III. Mold and Asbestos
 - c. Mold and Asbestos have been identified as concerns in the existing building.
 - i. Mold and asbestos areas will be located during the design process. After identification of mold and asbestos locations and based on proposed implementation scope, a determination will be made as to whether any of these areas will need to be abated to provide a safe work environment for the construction teams. If no areas need to be addressed, there will be no asbestos or mold scopes recommended moving forward.
- IV. Water Damage
 - d. On our initial walk through of the building water damage was noticed in various locations.
 - i. If potential work is identified in our Phase 1 work, it may be prudent to include that scope in this construction project to avoid interruptions to the Dispatch Center's operations future if not being addressed already by the County.
- V. Accessibility & Code Compliance
 - e. The existing building is unlikely to meet current Accessibility requirements in the Building Code or per the Americans with Disabilities Act (ADA). Due to the nature of the renovation for this project it is likely that this work will be considered a "Substantial Alteration" to the Existing Building. As such current accessibility requirements will need to be met.
 - f. Of special concern is the Accessible Route and Accessible Restroom requirements. The County has identified that a Low-Use Elevator may help meet the Accessible Route requirement inside the building. Further evaluation would be required to determine if modifications to the front door or site around the building are needed.
 - g. Currently the Building has one exit at grade with other means being handled by stairs. Further evaluation of the Code and Jurisdictional requirements will be required to determine if additional work is required to ensure that the upgraded building meets current code egress requirements.
- VI. Structural Capacity
 - h. Further evaluation is needed regarding the structural capacity of the building. This is due to the potential elevator requirements and the proposed programmatic change to the building's use.
 - i. Dispatch Centers are classified as Risk Category IV and it is presumed that this building would meet a risk Category II.
 - i. Additionally, the installation of a Low-Use Elevator may require additional modifications to the existing foundation, intermediate floor, and/or roof assemblies.



VII. Access to Additional Funding

j. Given the potential scope of the work for this building and McKinstry's focus on providing energy efficient projects there may be opportunities for McKinstry's team to find additional sources of funding for this project. Our proposed Phase 1 would identify those opportunities as part of the Menu of scoping items.

Please find photos attached to end of this proposal

Building Program Elements

Based on discussions with the County the initial elements of proposed remodel includes:

Architectural

- Installation of one (1) Low-Use Elevator (location TBD) connecting Basement, Main, & Second level.
- Dispatch Center area in southern portion of the building, up to four (4) stations. Dispatch area will need to be secured from the rest of the facility (access control to be design/build).
- Removal of additional interior walls in on the main level to create more usable space outside the Dispatch Center.
- Sleeping room (location TBD) for Dispatch Center employees.
- Accessible restrooms meeting current codes. Restroom facilities for the building will be focused on the main level. By code, these restrooms are available to building users on the other levels. Uni-Sex Convenience restrooms will be located on the basement and second level.
- Showering facilities up to two (2) will be on the main level.
- Modifying the ramping into the building to comply with accessibility codes.
- Modification to building egress to provide two (2) means of accessible egress.
- Modification of Second Level interior walls to create storage and office space.
- IT room (location TBD).
- Modification of basement offices as required for other programmatic elements.

Structural

- Modification to foundation, basement slab, interior floors, and roof for installation of Low-Use Elevator.
- Evaluation of existing building structural capacity regarding increased Risk Category.

Mechanical Design

- Design of a new Mechanical system using "Split System" heat pump (fan coil) system
- Air Handler(s) in the basement
- Presuming:
 - o (2) fan coils in the basement
 - o (4) fan coils on the first level
 - o (4) fan coils on the second level
- New IT room Cooling



Electrical Design

- New Service and Equipment (switchgear, panels, etc.)
- New Generator as required for Dispatch Center, located on west or south side of building
- New power for outlets
- New power for lighting throughout
- New power for mechanical upgrades
- New power for dispatch stations and IT room

Plumbing Design

- Water and waste design for new restrooms and shower room
- Water and waste design for upgraded mechanical system
- Drainage design for Low-Use Elevator pit (as needed)

I. Scope of Work

We have outlined our proposed list of tasks, schedule, and professional fee for completion of work below:

TASK 1: CONCEPT AND SCHEMATIC DESIGN (4 weeks)

During this phase, our team will layout the programmatic elements in the Kansas Ave. building. Based on our previous conversations and the proposed scope elements above the design team will layout the agreed upon programmatic elements in the existing building applying appropriate Building Code and Accessibility Requirements.

A building survey will be completed by a 3rd party vendor to assist with creating dimensional and scalable plans. The engineering team will evaluate the existing building conditions and prepare narratives of work required to comply with building code and meet project objectives

We will establish the overall Project Schedule through to start of Construction, identifying and scheduling all critical milestone dates for submittals and coordination meetings with project team members. We will lead the Revit/BIM coordination and standards for the project.

Deliverables:

The **Schematic** package will include the following:

- Schematic Design Package to include Cover sheet, Building Code/ADA summary, Floor Plans, narrative of new interior assemblies
- Narratives from Structural, Mechanical, Electrical, & Plumbing engineers regarding updated systems

Meetings:

- <u>Project Kick-Off Meeting:</u> One to two (1-2) hour virtual meeting with project team members to go over project schedule milestone deliverables and dates, expectations for deliverables, and overview of design expectations with areas for opportunity.
- <u>Site Visit:</u> The Design Team will visit the site for a high-level review of existing conditions and suitability review for the proposed improvements.
- <u>Design Coordination Meetings:</u> Weekly One (1) hour virtual meetings with project team members to coordinate drawings eight (4) total.
- <u>Schematic Design Package Presentation:</u> Conducted by Architectural team. Feedback and comments shared with project team shortly thereafter.



TASK 2: CONSTRUCTION DOCUMENTS (8 weeks)

During this phase, our team will prepare the Construction Documents for submittal to jurisdiction for permit. We will establish the overall Project Schedule through to start of Construction, identifying and scheduling all critical milestone dates for submittals and coordination meetings with project team members. We will lead the Revit/BIM coordination and standards for the project.

We will also lead the overall coordination amongst all project disciplines during this phase (structural, mechanical, electrical, plumbing, etc.). Prior to Jurisdictional submittals, a final Quality Assurance review will be conducted of the complete drawing set to catch any remaining items that require additional coordination and/or information.

It is our understanding that the delivery method for this project will be Design-Build with an identified Contractor. Therefore, the Construction Documents will be produced at a level of detail accordingly.

Deliverables:

The **Construction Documents** package will include the following:

- Construction Drawings to include Cover sheet, Building Code/ADA requirements, General Notes and Details, Egress and Occupancy, Floor Plans, Enlarged Plans, Reflected Ceiling Plans, Sections and Details, Schedules (Finishes/Materials, Equipment, Doors/Windows/Hardware, Lighting).
- Coordination with County, Structural Engineers, and MEP engineers
- Weekly base drawing/Revit model updates for project team with summary of revisions
- 50% In-progress CD drawing set
- 100% CD drawing set (for Quality Assurance review) Full set
- Final Jurisdictional Submittal CD drawing set(s) Full set (to include submittal to Health Department and other pertinent agencies)
- Project Specifications to be included on drawings (if Mckinstry continues forward as GC")
- Project Meeting Agendas and Meeting Minutes

Meetings:

- <u>Construction Documents Kick-Off Meeting:</u> One to two (1-2) hour virtual meeting with project team members to go over project schedule milestone deliverables and dates, expectations for deliverables, and overview of design expectations with areas for opportunity.
- <u>50% CD Coordination Meeting:</u> Two (2) hour virtual meeting with project team members to coordinate 25% construction drawing set for review.
- <u>Design Coordination Meetings:</u> Weekly One (1) hour virtual meetings with project team members to coordinate drawings eight (8) total.
- <u>100% OA CD Review:</u> Conducted by Architectural team. Feedback and comments shared with project team shortly thereafter.

TASK 3: PERMITTING (4-8 weeks)

During this phase, our team will provide administrative support for the Permitting process of the project. We will coordinate all drawing and document submittal requirements with the local jurisdiction and Health Department for review, as well as coordinate responses to review comments and questions.



Deliverables:

The **Permitting** deliverables will include the following:

- Permit Construction Documents (drawings and specifications) for review
- Respond to Plan Review Comments maximum two (2) rounds of comments
- Coordinate receipt of building permit from Jurisdiction

II. Project Schedule

Based on the scope outlined we propose the following phase durations. Dates of coordination meetings and deliverables are subject to change based on availability of participants and project team members which may impact project schedule. Permitting and Construction durations are based on preliminary estimations only and have not been vetted with a Contractor for verification.

Phase 1: Concept and Schematic Design4 WeeksPhase 2: Construction Documents8 WeeksPhase 3: Permitting4-8 Weeks

III. Professional Fee

Based on the scope outlined, we propose the following Lump Sump fee amounts. The fee amounts below do not include anticipated reimbursable costs.

Fees are for Design Team Consultants only and do not include fire protection, technology, special consultant services, energy consultant, building commissioning and building certifications for sustainable design.

TOTAL:	\$180,000.00
Task 3: Permitting	\$20,000.00
Task 2: Construction Documents	\$114,000.00
Task 1: Concept and Schematic Design	\$46,000.00

*Note: Including 3rd Party Structural Engineering Support.

REIMBURSABLE EXPENSES

Reimbursable costs are not included in this fee proposal and shall be billed at cost plus 10% administration
fee. Reimbursable expenses include the following: travel expenses (airfare, meals, transportation, lodging,
internet access), printing, copying, computer plots, reproduction and photography, courier services and
express delivery.



IV. Additional Services

The following services are not included in our scope of services. Should these services be requested, we can provide additional fee proposals as necessary.

- Construction Administration (fees to be part of Construction scope contract)
- Asbestos and Mold mitigation scope and coordination
- Architectural & Engineering services and project scope beyond services listed in this proposal
- Site Design, Civil Engineering, & Landscape Design and coordination
- Landmark, Phasing, Permitting, Pricing, & Construction drawings
- Custom Millwork, Fixtures and Casework shop drawings and procurement.
- Exterior building envelope scope.
- Design services beyond the listed scope as required by local Jurisdiction.
- Re-use of existing electrical, mechanical, or plumbing equipment.
- Interior Design color and product selection beyond general material selection (tile, carpet, etc.)
- Low Voltage & Access Control layouts
- Life Safety systems design and coordination (Fire Alarm, Fire Sprinkler, Smoke Control, etc) currently these are considered "design-build" and will be deferred submittals handled by the General Contractor
- Acoustic evaluations and calculations of partition/floor assemblies and equipment
- Schedule extensions beyond 25% of the proposed schedule
- Energy Modeling and LEED documentation support
- Project Manual (if construction work is going out to bid)
- It is assumed the project will meet prescriptive energy code compliance. Design for other performancebased compliance paths can be provided for an additional fee.

V. Terms and Conditions

In consideration of their mutual promises in the Agreement and each Project, McKinstry and Client agree as follows:

CLIENT'S RESPONSIBILITIES

- Client shall provide information in a timely manner regarding its requirements for, and the limitations of, each Project, including accurate and reasonably complete information regarding planned or existing HVAC, utilities, access, structural condition, or permit status. Within seven (7) days after receipt of a written request from McKinstry, the Client shall furnish the requested information necessary and relevant for McKinstry to evaluate, give notice of, or enforce lien or stop notice rights.
- McKinstry shall be entitled to rely upon the accuracy and completeness of the information, surveys and
 reports supplied by Client or on Client's behalf. Unless otherwise agreed in the Project scope, McKinstry shall
 not be responsible for design or construction documents for any improvements outside the demising line of
 Client's premises for this Project.
- Client shall render decisions and approve McKinstry's submittals in a timely manner to avoid unreasonable delay in the orderly and sequential progress of McKinstry's services.



- Client shall coordinate the services of its own consultants with those services provided by McKinstry. Upon
 McKinstry's request, the Client shall furnish copies of the scope of consulting services in the contracts
 between the Client and the Client's consultants so that McKinstry can confirm proper scope coordination.
 Client shall furnish the services of consultants as designated for each Project, or authorize McKinstry to
 furnish them as an Additional Service, when McKinstry requests such services and demonstrates that they
 are reasonably required for the scope of the Project. Client shall require that its consultants maintain
 professional liability insurance with limits and coverage comparable to that required by McKinstry.
- Client shall furnish all legal, insurance and accounting services, including auditing services, that may be reasonably necessary at any time to meet the Client's needs and interests under each Project.
- Client shall provide prompt written notice to McKinstry if the Client becomes aware of any fault or defect in the services or work related to a Project, including errors, omissions or inconsistencies in McKinstry's Instruments of Service.
- McKinstry shall not be liable for building components, goods or services purchased or contracted for separately by Client.

SCHEDULE

To the extent the parties agree upon a schedule for the completion of Services required for a project,
McKinstry shall be diligent in performing its Services according to the schedule, subject, however, to its
obligations to comply with the standard of care. The schedule shall be reasonably extended for delays in
receipt of third-party review comments or approvals by Client, lenders, contractors, investors, or authorities
having jurisdiction over the Project.

CONCEALED CONDITIONS

- Where existing structures or facilities are not documented or entirely visible or ascertainable without preconstruction demolition and/or destructive testing or verification, it is quite possible that structures or other conditions may be encountered that are different from those conditions or structures assumed to exist at the time McKinstry and its subconsultants performed the Services.
- Because of the concealed and unforeseeable nature of these existing structures or conditions, McKinstry
 cannot be held responsible for any additional time or costs incurred by Client or any contractor employed by
 Client if those structures or conditions differ from those which McKinstry or its subconsultants reasonably
 assumed at the time of the performance of the Services. Should Additional Services or revisions to prior
 design or construction documents be required, they will be compensated as Additional Services.

AVAILABLE INFORMATION

- This proposal is based on the availability of the following additional documentation upon NTP:
 - Digital copies (pdfs) of existing building drawings (all disciplines) as provided by the County
 - Design Standards or Owner's Project Requirements
- Any requested metering, pre-TAB, and digital scanning will need to be complete at least 6 weeks prior to the completion of Design Development



SITE ACCESS AND VERIFICATION

- We will rely on the Owner or their representative to grant necessary site access to verify existing conditions.
- Prior to attending site, the Owner must provide good faith surveys indicating the presence of ACM (asbestos containing materials).
- We reserve the right to rely on the accuracy and completeness of all information supplied by the Owner without verification of the information contained therein.
- All electrical data gathering will be limited to visual inspection only. Our only interaction with an electrical panel will be to open panel doors to view the panel schedule and/or circuit breakers. If further investigation is required, a qualified electrician will be required.

PERFORMANCE OF WORK

McKinstry shall perform the scope of work ("Work") specified herein. McKinstry shall furnish all services
necessary to perform the Work and perform the Work to completion diligently, expeditiously and with adequate
forces. Customer shall use its best efforts to provide all information, materials, documents, and assistance that
is reasonably required for McKinstry to perform any and all aspects of the Work.

PAYMENTS

• Customer shall pay McKinstry the compensation specified herein ("Price") for the value of Work that McKinstry has completed, as the Work is completed. Customer shall pay McKinstry within fifteen (15) days of receiving an invoice. McKinstry will be entitled to interest at the rate of 1.5 percent per month on all sums overdue and unpaid from the date due.

TERMINATION

• Either Party may terminate this agreement upon fifteen (15) days written notice to the other Party. In such case, the rights and obligations of each Party that arose prior to the termination date shall survive such termination.

DISPUTES

In case of dispute between the Parties, the Parties will attempt to negotiate a resolution. If a dispute remains
unresolved more than thirty (30) calendar days after the commencement of negotiation, and the Parties have
not agreed to extend such date, then the Parties shall pursue mediation. If any dispute remains unresolved more
than sixty (60) calendar days after the commencement of mediation, then either Party may pursue arbitration.
No litigation will be commenced by either Party unless all of the foregoing steps have been pursued to
completion.

CHOICE OF LAW, VENUE

• The validity, interpretation, and performance of this agreement shall be governed by the laws of the state in which the Work is performed. The venue for resolving any dispute shall be the county in which the Work is performed.



FORCE MAJEURE

Neither McKinstry nor Customer shall be considered in breach of this agreement to the extent that the Party's
performance is prevented by an event or events that are beyond the control of such party, including but not
limited to acts of God, fire, earthquake, flood, storm, war, rebellion, revolution, insurrection, riot, strike, nuclear
contamination, and/or acts or threats of terrorism.

NO WAIVER

• No waiver of any breach, failure, right, or remedy shall be deemed a waiver of any other breach, failure, right, or remedy, whether or not similar, nor shall any waiver constitute a continuing waiver.

DAMAGES LIMITATION

• Neither party shall be liable to the other party for any consequential, indirect, special, incidental, exemplary, or similar, damages or losses, including loss of profits, arising out of or relating to this agreement, whether based in contract or tort or any other theory, even if a party has been advised of the possibility of such damages. Furthermore, the total aggregate liability of either party, under any theory, is limited to the agreement price.

INDEMNIFICATION

McKinstry shall indemnify and hold harmless Customer from and against all third-party claims, damages, losses
and expenses for bodily injury, sickness, disease, or death or destruction of tangible property, directly arising
from McKinstry's performance of the Work, but only to the extent caused by the negligent acts or omissions of
McKinstry.

SEVERABILITY, SURVIVAL

• If any portion of this agreement shall be held invalid in whole or in part under any law, rule, regulation, or order, then such portion shall remain in effect only to the extent permitted, and the remaining portions of the agreement shall remain in full force and effect. Any invalid portions shall be substituted with an interpretation that most accurately reflects the Parties' intentions.

AMENDMENT

• This agreement may not be amended except pursuant to a written amendment signed by an authorized signer of each Party.

COMPLETE AGREEMENT

This agreement, including the exhibits attached hereto, is a fully integrated agreement. Any legal terms and
conditions appearing elsewhere in this agreement shall be ignored to the extent they contradict or are
inconsistent with the terms and conditions contained in the foregoing numbered list. All previous agreements
between McKinstry and Customer as to the Work are superseded by this agreement.



APARTMENT AND CONDO CONVERSIONS

- Customer and Owner (individually and collectively "Customer") acknowledge that it is the original intention
 of the Parties that the project, other than the retail component, if any, be utilized as a residential apartment
 project. Had the Customer, its successors or assigns disclosed the intent to convert the project before or after
 completion to a
- Condominium under RCW 64.34 et seq., or similar law of the state where the project is located ("Conversion"), prior to execution of this Contract, McKinstry (inclusive of all McKinstry related entities, their directors, officers, members, shareholders, and employees) would have insisted upon major revisions, in part, because McKinstry's Commercial General Liability Policy ("CGL Policy") has limitations around coverage for condominium projects. In the event of a Conversion, Customer and McKinstry agree as follows:
- Customer acknowledges that McKinstry makes no warranty, either express or implied, arising out of or related to RCW 64.34 et seq., or similar law of the state where the project is located, or any other implied warranties. Customer shall not have any warranty cause of action against McKinstry except for those express warranties set forth in this Contract and shall not commence or pursue any breach of warranty cause of action or claim against McKinstry, unless such breach of warranty claim or cause of action arises out of an express warranty contained in this Contract. In no event and under no circumstances shall McKinstry have any liability for any and all remedies and damages that may be based on or arise from any breach of RCW 64.34 et seq., or similar law of the state where the project is located, or any other implied warranties. Claims include any claims for design error and/or construction of the project.
- With the exception of an assignment to an institutional lender or a single purpose entity that the Customer controls, the Customer may not assign the Contract or any rights arising therefrom.
- In the event a claim is pursued by an Association created through Conversion of the project, Customer agrees to hold harmless, defend and indemnify McKinstry from any and all claims, actions, or suits for "construction defect" or similar claims. Customer further agrees that in the event of conversion, Customer will purchase commercial general liability insurance including completed operations coverage sufficient to protect itself and including McKinstry as a named insured with limits not less than 50% of the total project contract value.
- In the event McKinstry's insurance carrier declines to provide or limits coverage under a CGL Policy due to the Conversion, McKinstry's indemnity obligations shall be limited to the actual insurance provided by such CGL Policy. This limitation shall not apply to claims by subcontractors, suppliers and laborers for payment for work performed on the project.

Thank you again for this opportunity to propose on these services for the **OPTION B: Huerfano County – 129 Kansas Avenue Dispatch Center REMODEL Design** scope. Feel free to contact me if you have any questions at (720) 252–9878. We look forward to working with you and your team.

Accepted by,	
 Signature	 Date
	Accepted by, Signature



VI. Appendix



Figure 1: Evidence of water damage



Figure 2: Evidence of water damage





Figure 3: Existing electrical panels, appear older – need to confirm capacity for new use



Figure 4: Existing electrical panels, appear older – need to confirm capacity for new use





Figure 5: Existing boiler, appears older and may need replacement



Figure 6: Existing water heater, appears older and may need replacement

