



MEMORANDUM

MEETING TYPE: Board of County Commissioners

MEETING DATE: December 31, 2024

ITEM NAME: Amendment to ARPA State and Local Funds Obligation

SUBMITTED BY: Carl Young

SUMMARY: In the attached memo from June 25, 2024 the Board re-allocated funds to various projects, including dedicating funding to the Law Enforcement Center HVAC. This is a request to change the name of that obligation to “Law Enforcement Center Improvement or Replacement Project”. No change is requested in the funding amount. This change is requested after a couple of walkthroughs identified other issues with the facility. While we are still evaluating those concerns, I believe it is prudent to expand this obligation in the likely event we need to reshuffle our priorities.

RECOMMENDATION: Motion to change the obligation of \$302,000 in American Rescue Plan Act Funds from Law Enforcement Center HVAC to Law Enforcement Center Improvement or Replacement Project.

BACKGROUND: On December 16, 2024, the Law Enforcement Center experienced a partial outage of its control systems. These systems were repaired within the day, but I asked our team to get a rough idea of the cost to upgrade the control system, which is mostly original to the building, with a modern system similar to what exists in other County facilities. During a walkthrough held on December 20, 2024 staff was informed that the Law Enforcement Center’s fire alarm system was nonfunctional. Fire watch protocols were put in place and the another walkthrough was held on December 23, 2024 with a representative from CTSI to evaluate any other liabilities that may exist in the facility.

BOARD ACTION TAKEN:

APPROVED

DENIED

OTHER

SIGNATURE OF THE CHAIR: _____

NOTES: