

611 Main St Walsenburg Gym Project - Capital Budget

	Source of Funds	Revenue	Expenses
Building Acquisition and Renovation	Huerfano County - American Rescue Plan Act State and Local Relief Funds	265,310	
USDA Rural Development Community Facilities Grant	USDA	50,000	
Gates Family Foundation Grant Request	Capital Grant Application	16,667	
Mountain Merman Fundraiser	Donations	1,130	
Building Purchase			85,000
Design and Engineering			9,240
Construction Labor and Materials			127,833
Permitting, Plan Review, Construction Engineering			10,000
Project Supervisor			6,392
Construction Contingency			26,845
Gym Equipment Upgrade			67,797
Total Capital Project		\$333,107	\$333,107