Arica Andreatta, Chairman Karl Sporleder, Commissioner Mitchell Wardell, Commissioner

Board of County Commissioners

Ms. Tara Marshall, Regional Manager Via Email to: tara.marshall@state.co.us Colorado Department of Local Affairs

December 10, 2024

Dear Ms. Marshall,



Huerfano County is a host community for the Best & Brightest Fellowship Program, and our Fellow started in September 1, 2023. In consultation with program staff and our Regional Manager, we are requesting supplemental funding to adjust his salary commensurate with adjusted DOLA contributions.

Assuming that this contract can be amended by January 1st, this increase totals \$6,672, or 8 months of a year two pay increase of \$834/month. This letter is an official request in that amount to make EIAF #9690, the Huerfano County Best & Brightest Fellowship contract consistent with new program guidelines. Previous and new requested budgets follow:

Current:

Budget Line Item Category	Total Cost	State Funds	Other Funds	Other Fund Source
Personnel Services	\$84,000	\$44,000	\$40,000	Grantee
Personnel Services Stipend	\$6,000	\$6,000	\$0	Grantee
Operations/Program Costs	\$2,000	\$2,000	\$0	Grantee
Total	\$92,000	\$52,000	\$40,000	

New:

Budget Line Item Category	Total Cost	State Funds	Other Funds	Other Fund Source
Personnel Services	\$90,672	\$50,672	\$40,000	Grantee
Personnel Services Stipend	\$6,000	\$6,000	\$0	Grantee
Operations/Program Costs	\$2,000	\$2,000	\$0	Grantee
Total	\$98,672	\$58,672	\$40,000	

Sincerely,

Arica Andreatta, Chair Board of County Commissioners