

John Galusha, Chairman
Arica Andreatta, Commissioner
Karl Sporleder, Commissioner



HUERFANO COUNTY GOVERNMENT ADMINISTRATOR'S REPORT

Date: February 27, 2024
To: Huerfano County Board of County Commissioners
From: Carl Young, County Administrator
Re: Report for the February 27th Regular BOCC Meeting

Commissioners please accept the following report of accomplishments, updates, and upcoming activities.

Airport Master Plan Update

The narrative portions of the Airport Master Plan are complete and Armstrong is waiting on the Airport Layout Plan (ALP) set to be wrapped up by our CAD Team before compiling the final document and sending to us for review. Their CAD Manager anticipates that it will be a few more weeks before all the technical exhibits are available. Our last major milestone before submitting the Draft Report and ALP set to the FAA is to hold a public meeting to allow the community to view the development plan and read the report if they choose. Once we have all the elements of the plan Armstrong will look at scheduling a date for the public meeting.

Energy Performance Contracting Updates

1. We expect replacement of the underground gutters at the Courthouse to begin in April.
2. Trane expects to begin the Courthouse controls update and replacement as early as this week. They are just waiting on the components to arrive. We are looking into using a credit we have with Trane on this project.
3. Pricing for the Law Enforcement Center HVAC Upgrades should be in as early as this week. We will have a workshop with McKinstry to hear full details and decide on a path forward.

Airfield Electrical Rehabilitation Project

We spoke with Garver and are planning to shift this project to later this year and 2025. We would like to get the design done this summer and put the project out to bid in Fall 2024. Actual construction would be in 2025 and we would have a firm number to budget for 2025. One benefit of this approach is that the early bidding and awarding of the project would allow contractors to order materials that may have long lead times.

Fox Theatre Walsenburg Phase 1 Rehabilitation

The Fox Theatre Walsenburg Phase 1 project is substantially complete, with mainly cleaning remaining. We will be de-obligating roughly \$57k from the project and submitting final reimbursement requests to DOLA in the coming weeks.