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December 8th, 2023

Carl Young
401 Main Street
Walsenburg, CO 81089

RE: PUBLIC BUILDING ELECTRIFICATION GRANT COSTS

Dear Carl,

Below you will find the budgetary costs for the rooftop unit (RTU) replacement at Fox Theatre and the VRF System at the Emergency Ops and Dispatch Center. These are turn-key costs that include code review, pre-construction, permits, bonds, equipment, labor, construction management, commissioning, construction closeout and 1-year warranty.

Fox Theatre RTU Replacement: \$172,000 (Pre-con: \$8,500, Construction: \$146,500, Contingency: \$17,000)

- Replace gas-heat, evaporative cooling HVAC unit with new heat-pump heating/DX-cooling HVAC unit.
- New HVAC unit will sit on the same structure that the existing HVAC unit sits on.
- Includes: New RTU and all electrical, mechanical, and controls work required for complete installation
- Excludes: Modifications to steel structure required to support new unit (to be performed by Deep Roots)

Emergency Ops & Dispatch VRF System & HW Heater: \$789,000 (Pre-con: \$39,500, Construction: \$670,600, Contingency: \$78,900)

- Replace existing gas-fired HW boiler and baseboard heaters with new Variable Refrigerant Flow (VRF) system.
- Replace existing gas-fired domestic hot water heater with new heat pump hot water heater.
- Includes: New VRF system, hot water heater and all electrical, mechanical, and controls work required for complete installation

General Inclusions:

- Includes pre-construction services, code review, permits, bonds, equipment, labor, construction management, commissioning, project closeout, 1-year warranty, warranty management & owner training.
- Includes 5% contingency and an additional 5% allowance to hold pricing until we are ready to build.

General Exclusions:

- Build America Buy America (BABA) compliance & pre-vailing wage.

The total amount for the two projects is \$961,000. With a 25% match (\$240,250) from the County, the requested grant amount would be \$720,750. If you have any questions about these figures, please feel free to contact me at the below number.

Sincerely,

Aaron Skroch

Aaron Skroch
Program Manager, McKinstry

720-550-1888