

RESOLUTION NO. 24-49

**THE BOARD OF COUNTY COMMISSIONERS
OF HUERFANO COUNTY, COLORADO**

**A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE
VARIOUS FUNDS, ELECTED OFFICIALS, AND SPENDING AGENCIES IN
THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR
THE COUNTY OF HUERFANO, COLORADO, FOR THE 2025 BUDGET YEAR.**

WHEREAS, the Board of County Commissioners of Huerfano County, Colorado, has heretofore adopted the budget for the County of Huerfano for the fiscal year of 2025; and

WHEREAS, the Board of Commissioners has made provision therein for the revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the county; and

WHEREAS, the Board of County Commissioners finds that the following sums are necessary to defray the expenses and liabilities of the County of Huerfano for the fiscal year beginning on 1st day of January 2025, to and until the 31st day of December 2025.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Huerfano County, Colorado, that the following sums of money be, and the same are, hereby appropriated to defray all the necessary expenses and liabilities of the County of Huerfano for the fiscal year beginning on January 1, 2025 and ending December 31, 2025 to wit:

Fund and Elected Office or Spending Agency		Appropriation
General Fund		
County Commissioners		
Personnel	\$	1,168,557
Operating	\$	2,228,556
Capital	\$	499,000
County Assessor		
Personnel	\$	315,791
Operating	\$	110,203

Capital	\$	0
County Clerk & Recorder		
Personnel	\$	355,493
Operating	\$	141,040
Capital	\$	0
County Coroner		
Personnel	\$	47,348
Operating	\$	67,815
Capital	\$	0
County Sheriff		
Sheriff's Office Personnel	\$	1,319,777
Sheriff's Office Operating	\$	341,156
Jail Personnel	\$	549,098
Jail Operating	\$	368,544
Capital	\$	0
County Surveyor		
Personnel, Operating, and Capital	\$	0
County Treasurer		
Personnel	\$	240,731
Operating	\$	78,136
Capital	\$	0
District Attorney for the 3rd Judicial District		
Personnel, Operating, and Capital	\$	590,000
Las Animas-Huerfano Counties District Health Department		
Personnel, Operating, and Capital	\$	210,000
Total General Fund	\$	8,631,245
Road and Bridge Fund	\$	3,295,755
Lodging Tax Tourism Fund	\$	102,118
Special Projects Fund	\$	326,535
Officials & Employees Retirement Fund	\$	182,315
Contingency Fund	\$	287,960
Parks and Recreation Fund	\$	0
Housing Authority Fund	\$	353,600
Conservation Trust Fund	\$	27,000

P.I.L.T. Fund	\$	423,500
Public Welfare Fund	\$	2,967,044
Opioid Settlement Fund	\$	55,000
Federal Forest Projects Fund	\$	104,599
Waste Transfer Station Fund	\$	0
Emergency Services Fund	\$	6,760,634
Correctional Fund	\$	0
Gardner PID Fund	\$	81,983
Disaster Recovery Fund	\$	741,295
Asset Management Enterprise Fund	\$	424,869
Internal Services Fund	\$	89,150
Total	\$	24,854,602

BE IT FURTHER RESOLVED, that the following definitions apply to the appropriations set forth above:

1. Personnel – Refers to the personnel budget for each elected official or spending agency contained in the County General Fund. The personnel budget includes both employee and elected official salaries and benefits.
2. Capital – Refers to the capital budget for each elected official or spending agency contained in the County General Fund. The capital budget includes: (1) construction projects; (2) acquisition of buildings, vehicles, or real property; and (3) purchase of electronics such as televisions, copiers, computers, and associated peripherals.
3. Operating – Refers to the operating budget for each elected official or spending agency contained in the County General Fund. The operating budget provides for the operations of each office, excluding the capital and personnel budgets.

BE IT FURTHER RESOLVED, that a copy of this resolution will be provided to each elected official and spending agency.

INTRODUCED, READ, APPROVED AND ADOPTED ON THIS 12th day of DECEMBER 2024.



ATTEST:

County Clerk and Recorder and
Ex-Officio Clerk to said Board

BOARD OF COUNTY COMMISSIONERS
OF HUERFANO COUNTY, COLORADO

BY _____
Arica Andreatta, Chairman

Karl Sporleder, Commissioner

Mitchell Wardell, Commissioner