

RESOLUTION NO. 24-47

**THE BOARD OF COUNTY COMMISSIONERS
OF HUERFANO COUNTY, COLORADO**

**A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR
EACH FUND AND ADOPTING A BUDGET FOR HUERFANO COUNTY,
COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY
OF JANUARY 2025 AND ENDING ON THE LAST DAY OF DECEMBER 2025**

WHEREAS, the Huerfano County Board of County Commissioners of Huerfano County, Colorado, has appointed Carl Young, Budget Officer, to prepare and submit a proposed budget to said governing body at the proper time; and,

WHEREAS, Carl Young, Budget Officer, submitted a proposed budget to this governing body on October 15, 2024, for its consideration; and,

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on November 19, 2024, at 10:00 A.M. and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and,

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Huerfano County, Colorado:

Section 1. That estimated expenditures for each fund are as follows:

General Fund	8,631,245
Road and Bridge Fund	3,295,755
Lodging Tax Tourism Fund	102,118
Special Projects Fund	326,535
Officials & Emp. Ret. Fund	182,315
Contingency Fund	287,960
Parks and Recreation Fund	0
Housing Authority Fund	353,600
Conservation Trust Fund	27,000
P.I.L.T. Fund	423,500
Public Welfare Fund	2,967,044
Opioid Settlement Fund	55,000

Federal Forest Projects Fund	104,599
Waste Transfer Station Fund	0
Emergency Services Fund	6,760,634
Correctional Fund	0
Gardner PID Fund	81,983
Disaster Recovery Fund	741,295
Asset Management Enterprise Fund	424,869
Internal Services Fund	89,150
TOTAL	24,854,602

Section 2. That estimated revenues for each fund are as follows:

GENERAL FUND

From sources other than general property tax	5,573,309
From the general property tax levy	2,672,809
From unappropriated fund balance, beginning of the year	1,825,525
Less operating reserves	1,440,398
TOTAL	8,631,245

ROAD AND BRIDGE FUND

From sources other than general property tax	2,975,566
From the general property tax levy	15,576
From unappropriated fund balance, beginning of the year	1,059,194
Less operating reserves	754,581
TOTAL	3,295,755

LODGING TAX TOURISM FUND

From sources other than general property tax	85,000
From unappropriated fund balance, beginning of the year	80,499
Less operating reserves	63,381
TOTAL	102,118

SPECIAL PROJECTS FUND

From sources other than general property tax	921,827
From unappropriated fund balance, beginning of the year	-580,334
Less operating reserves	14,958
TOTAL	326,535

OFFICIALS & EMP. RET. FUND	
From sources other than general property tax	66,262
From the general property tax levy	140,182
From unappropriated fund balance, beginning of the year	72,696
Less operating reserves	96,825
TOTAL	182,315
CONTINGENCY FUND	
From sources other than general property tax	0
From unappropriated fund balance, beginning of the year	287,960
Less operating reserves	0
TOTAL	287,960
PARKS AND RECREATION FUND	
From sources other than general property tax	0
From unappropriated fund balance, beginning of the year	0
Less operating reserves	0
TOTAL	0
HOUSING AUTHORITY FUND	
From sources other than general property tax	262,600
From unappropriated fund balance, beginning of the year	220,000
Less operating reserves	129,000
TOTAL	353,600
CONSERVATION TRUST FUND	
From sources other than general property tax	15,500
From unappropriated fund balance, beginning of the year	36,471
Less operating reserves	24,971
TOTAL	27,000
PAYMENT IN LIEU OF TAXES FUND	
From sources other than general property tax	640,000
From unappropriated fund balance, beginning of the year	-198,704
Less operating reserves	17,796
TOTAL	423,500

PUBLIC WELFARE FUND

From sources other than general property tax	2,579,152
From the general property tax levy	389,395
From unappropriated fund balance, beginning of the year	-272,291
Less operating reserves	-270,788
TOTAL	2,967,044

OPIOID SETTLEMENT FUND

From sources other than general property tax	17,465
From unappropriated fund balance, beginning of the year	50,480
Less operating reserves	12,945
TOTAL	55,000

FEDERAL FOREST PROJECTS FUND

From sources other than general property tax	18,405
From unappropriated fund balance, beginning of the year	86,194
Less operating reserves	0
TOTAL	104,599

WASTE TRANSFER STATION FUND

From sources other than general property tax	0
From unappropriated fund balance, beginning of the year	0
Less operating reserves	0
TOTAL	0

EMERGENCY SERVICES FUND

From sources other than general property tax	6,541,500
From unappropriated fund balance, beginning of the year	358,476
Less operating reserves	139,342
TOTAL	6,760,634

CORRECTIONAL FUND

From sources other than general property tax	0
From unappropriated fund balance, beginning of the year	0
Less operating reserves	0
TOTAL	0

GARDNER PUBLIC IMPROVEMENT DISTRICT FUND	
From sources other than general property tax	94,970
From unappropriated fund balance, beginning of the year	37,056
Less operating reserves	50,043
TOTAL	81,983

DISASTER RECOVERY FUND	
From sources other than general property tax	0
From unappropriated fund balance, beginning of the year	775,795
Less operating reserves	34,500
TOTAL	741,295

ASSET MANAGEMENT ENTERPRISE FUND	
From sources other than general property tax	299,541
From unappropriated fund balance, beginning of the year	401,268
Less operating reserves	275,940
TOTAL	424,869

INTERNAL SERVICES FUND	
From sources other than general property tax	98,750
From unappropriated fund balance, beginning of the year	0
Less operating reserves	9,600
TOTAL	89,150

Section 3. That the budget as submitted, adjusted, amended, and herein above summarized by fund, hereby is approved and adopted as the budget for Huerfano County for the year stated above.

Section 4. That the Waste Transfer Fund is hereby closed as of December 31, 2024 and all cash, assets, liabilities, receivables, and payables thereof are transferred to the County General Fund.

Section 5. That the budget hereby approved and adopted shall be signed by the members of the Board of County Commissioners and made a part of the public records of the County.

Section 6. That per §29-1-103(3) of the Colorado Revised Statutes, the total amount expected to be expended for payment obligations under lease-purchase agreements in 2025 are as follows:

Lease Purchase Agreement	Appropriation	
Judicial Center Facilities Project	\$	598,300
Axon Fleet Dash Camera Lease Purchase	\$	47,462
Energy Performance Contracting Lease Purchase	\$	159,541
129 Kansas EOC Dispatch Project	\$	99,738
Total	\$	905,041

INTRODUCED, READ, APPROVED AND ADOPTED ON THIS 12th day of DECEMBER 2024.



ATTEST:

 County Clerk and Recorder and
 Ex-Officio Clerk to said Board

BOARD OF COUNTY COMMISSIONERS
 OF HUERFANO COUNTY, COLORADO

BY _____
 Arica Andreatta, Chairman

 Karl Sporleder, Commissioner

 Mitchell Wardell, Commissioner