

COLORADO PACIFIC RIO GRANDE RAILROAD LLC (CXRG) - PROPOSED CRISI GRANT PROJECT						
SCOPE OF WORK AND						
PRELIMINARY OPINION OF PROBABLE CONSTRUCTION COST						
May 5, 2024						
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXTENDED AMOUNT	
1	FURNISH AND INSTALL NEW 7" X 9" X 8'6" TIMBER GRADE TIES	66,400	EA	\$ 110.00	\$ 7,304,000.00	
	MP 180 - MP 194 WALSENBURG TO LA VETA, CO	2,800				
	MP 194 - MP 205, LA VETA PASS	17,000				
	MP 205 - MP 225, LA VETA PASS TO FORT GARLAND, CO	15,800				
	MP 225 - MP 249, FORT GARLAND TO ALAMOSA, CO	11,400				
	MP 249 - MP 269.5, ALAMOSA TO MONTE VISTA, CO	16,600				25% 63,671
	MP 280 - 281.7, ANTONITO, CO	2,800				
2	DISPOSAL OF RELEASED CROSSTIES (IN-KIND WORK BY CXRG)	66,400	EA	\$ 6.00	\$ 398,400.00	
3	FURNISH AND INSTALL RELAY RAIL AND OTM, 136 RE	58,080	TF	\$ 110.00	\$ 6,388,800.00	
	MP 194 - MP 205, LA VETA PASS	58,080				
4	LOAD, TRANSPORT, UNLOAD, INSTALL RELEASED 110 RE RAIL AND OTM	48,998	TF	\$ 70.00	\$ 3,429,888.00	9.3 Miles
	MP 210 - 215, FIR TO SIERRA, CO	26,400				LEAVES 1 MILE 215 - 216 WITH 90# RAI
	MP 191.5 - 194, LA VETA, CO	13,200				
	MP 280 - 281.7, ANTONITO, CO	9,398				
5	FURNISH AND INSTALL TURNOUTS, NEW, 136 RE	1	EA	\$ 90,000.00	\$ 90,000.00	
	MP 194 - MP 200, LA VETA PASS	1				
6	FURNISH AND INSTALL TURNOUTS, NEW, 115 RE	52	EA	\$ 90,000.00	\$ 4,680,000.00	
	MP 252.5 - MP 269.5, ALAMOSA TO MONTE VISTA, CO	14				
	MP 249 - MP 252.5, ALAMOSA, CO	13				
	MP 225 - MP 249, FORT GARLAND TO ALAMOSA, CO	4				
	MP 200 - MP 225 LA VETA PASS TO FORT GARLAND, CO	4				
	MP 180 - MP 194, WALSENBURG TO LA VETA, CO	5				
	MP 280 - 281.7, ANTONITO, CO	12				
7	REMOVE AND REBUILD GRADE CROSSINGS	328	TF	\$ 1,000.00	\$ 328,000.00	
	MP 190 - MP 205, LA VETA PASS	168				



\$ 21,824,614	look at 33.3% match			
\$ 27,285,714	\$ 28,649,986	\$ 3	2 more miles to the west to 202	
		miles of bigger rail		
\$ 7,274,871				