

Project Budget

County Name Name Huerfano County
County Allocation 2-Year Budget SFY 2025 and 2026

Project Costs Allocation Amt Ttl
 \$ 19,800.00 \$ 18,828.00

Year 1 - SFY 2025 Purchase/Acquisition Cost
 7/1-9/30/2024 10/1-12/30/24 1/1-3/31/2025 4/1-6/30/25

Purchase Category	Item(s)	SFY Q1	SFY Q2	SFY Q3	SFY Q4	Total Cost	Allocation Amt.
						\$ -	
On Road Vehicles/Access	Repurpose donated F250 for SAR			\$ 2,500.00		\$ 2,500.00	\$ 2,500.00
Communications Equip	VHF Radio for donated F250			\$ 1,500.00		\$ 1,500.00	\$ 1,500.00
Subscription Services	CALTopo; 6/30/25 - 6/30/26				\$ 700.00	\$ 700.00	\$ 700.00
Data Base/IT Systems	Lap Top Computer-rugged				\$ 800.00	\$ 800.00	\$ 800.00
Communications Equip	Starlink Mini System				\$ 800.00	\$ 800.00	\$ 800.00
						\$ -	
Subtotal						\$ 6,300.00	\$ 6,300.00

Year 2 - SFY 2026 Purchase/Acquisition Cost
 7/1-9/30/2025 10/1-12/30/25 1/1-3/31/2026 4/1-6/30/26

Purchase Category	Item(s)	SFY Q1	SFY Q2	SFY Q3	SFY Q4	Project Total	Allocation Amt.
Communications Equip	Replace old VHF Portables (15)	\$ 4,500.00				\$ 4,500.00	\$ 4,500.00
On Road Vehicles/Access	Tires/tune up SAR vehicles (2)		\$ 1,500.00		\$ 1,500.00	\$ 3,000.00	\$ 3,000.00
SAR Purchased Training	Basic Search Management (3)				\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
General SAR Equipment	To be determined			\$ 2,000.00		\$ 2,000.00	\$ 1,028.00
SAR Purchased Training	NOLS Medical or TBD			\$ 2,000.00		\$ 2,000.00	\$ 2,000.00
						\$ -	
						\$ -	
Subtotal						\$ 13,500.00	\$ 12,528.00

The original legislative intent of the County Allocation, administered by Colorado Parks and Wildlife, is to support BSAR volunteers. With this in mind, Principal Representative from the County and a representative from the coordinated volunteer BSAR Search and Rescue team(s) must sign the County Allocation plan document to signify agreement with the plan.

County Approved By:  Date: 2/18/2025

In consultation with the Coordinated Backcountry Search and Rescue Team

BSAR Representative: Jim Berg Date: 1-27-2025
 BSAR Representative: _____ Date: _____
 BSAR Representative: _____ Date: _____
 BSAR Representative: _____ Date: _____