

Budget Workshop Agenda  
December 5, 2023

1. Agenda Approval
2. Budget Process Update
  - a. Final Budget Workshop - December 19?
  - b. Adoption - January 2 or January 9th?
3. Operational Discussion
  - a. City/Town/County Meeting
  - b. Subscription Based IT Arrangements Review
  - c. Health Insurance
  - d. Merge Parks and Recreation and Public Works
  - e. Move Airport Oversight to Road and Bridge
  - f. Move VSO to DHS (Still Physically Located in Courthouse)
  - g. End Use of Zoom and Switch to Google Meet
  - h. Change in Business Hours - 4x10s vs 5x8s
  - i. Remove Administrators Spending Authority above \$500
4. Finalizing Certain Funds
  - a. Lodging Tax Tourism Fund
  - b. Contingency Fund
  - c. Parks and Recreation Fund (Closeout to General Fund)
  - d. Conservation Trust Fund
  - e. Federal Forest Project Fund
  - f. Correctional Facilities Fund (Closeout to General Fund)
  - g. Waste Transfer Fund (Closeout to General Fund)
  - h. Gardner Public Improvement District Fund
5. Board Discussion and Staff Direction
6. End of Workshop