## **BUDGET ADJUSTMENT REQUEST**

Request 24-01 2024 Underfunded Courthouse Grant February 13, 2024



□ OTHER

Revenue Line	Description	Current Budget	<b>Revision Request</b>	Adjustment
New Line in 001-50200	Underfunded Courthouse	\$0.00	\$55,969.00	\$55,969.00
Total Revenues			· · · · ·	\$55,969.00

Expense Line	Description	Current Budget	New Budget	Adjustment
001-50200-52000	Capital Outlay	\$72,000.00	\$16,031.00	-\$55,969.00
001-50200-51665	Court Security Grant	\$0.00	\$111,938.00	\$111,938.00
Total Expenses				\$55,969.00

Total Adjustment (R-E)				\$0
------------------------	--	--	--	-----

BOARD ACTION TAKE	N:
-------------------	----

APPROVED	DENIED	
SIGNATURE OF THE CHAIR:		

NOTES: