

Huerfano County, Colorado

401 Main Street
Walsenburg, Colorado 81089
Phone: 719-738-2370
Population: 6,820 Size: III - Medium



January 25, 2023

| Description | Qty | Price |
|---|-------|--------------------|
| Hardware/Supplies | | |
| (1) CIC Cloud - Web Site Hosting (Includes Unlimited Concurrent Users, Virus Protection, SQL Server & SSL Certificate plus 20.0Mbps Committed Information Rate (CIR) Access) - Annual Lease | (1) | |
| (2) Maximum Disk Storage (5GB) | (1) | 895.00 |
| (3) Initial Data Replication (Hours) | (1) | 150.00 |
| (4) Installation / Training (Hours) | (1) | 150.00 |
| (5) Support | (1) | 90.00 |
| Software/Transition | | |
| Payroll / Personnel | | |
| (1) Software | (1) | \$9,120.00 |
| (2) Data Translation (Hours) | (24) | 3,600.00 |
| (3) Installation / Training (Hours) | (36) | 5,400.00 |
| (4) Enhancements | (1) | 640.00 |
| (5) Support | (1) | 2,645.00 |
| (6) Time Clock Plus v7 Professional Edition (Electronic Download) w/ Shift Differential, Automation Utility Module, AutoImport Module, Export Module / Payroll Interface | (1) | 2,745.00 |
| (7) Employees | (131) | 4,585.00 |
| (8) Installation / Training (Hours) | (24) | 3,600.00 |
| (9) Interface Enhancements / Support | (1) | 1,835.00 |
| PEOPLEWARE | | |
| (1) Miscellaneous Expenses, i.e. travel, mileage, lodging, meals, etc., at cost, will be paid by Customer upon receipt of a separate CIC invoice. | (1) | |
| Total Hardware/Software/PEOPLEWARE | | \$35,455.00 |

This proposal represents our latest available information; however, rapidly evolving technology requires the execution of price protection documents to finalize costs.

Further, the information contained in this proposal and in all attachments is confidential, privileged and/or proprietary and intended for the exclusive use of the addressee(s). Any unauthorized review, use, disclosure, replication or distribution is strictly prohibited.

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| Description | Qty | First Year | Subs. Years |
|-------------|-----|------------|-------------|
|-------------|-----|------------|-------------|

On-going Cost Analysis:

Purchase Option

| | | | |
|--|--|-------------------|------------|
| CIC Initial Hardware / Software / PEOPLEWARE Agreement | | \$35,455.00 | \$0.00 |
| CIC Annual PEOPLEWARE Enhancement / Support Agreement | | Included | 6,105.00 |
| Total Hardware/Software/PEOPLEWARE | | <hr/> \$35,455.00 | \$6,105.00 |

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