



Where Life is Sweet

Mayor and Members of the City Council
STAFF REPORT
For the Meeting of September 28, 2026

Title/Subject

Briefing on final TSP revisions

Summary and Background

A staff summary of the Transportation System Plan is presented in advance of adoption hearings for the TSP in October. The TSP update has been in progress for approximately 16 months and is finalized and ready for adoption. The city council last received a briefing on the progress of the project in March of 2026 at a joint work session with the planning commission. The feedback from council and planning commission has been incorporated in the final plan.

Tie-In to Council Goals

1.5 Complete Transportation System Plan update (will include sidewalks)

Fiscal Information

The grant to develop the updated TSP came from the State of Oregon TGM program and totaled \$250,000. The city is obligated to provide a 12% match. The city match has been carefully tracked using in-kind staff time, volunteer time, planning commission and city council time, materials for outreach events, and publication costs. The match totals approximately \$30,000 in staff time over the 18 months of project development.

Alternatives and Recommendation

Alternatives

No action is proposed for this item.

Recommended Action/Motion

No action is proposed for this item.

Submitted By:

Clinton Spencer, Planning Director