

EXHIBIT A

Fund No.	Description	2022-23 Adopted Budget	Budget Supp #1 Res 17	2022-23 Amended Budget
92	92 HURA FUND	2022-23 Adopted Budget	Budget Supp #1 Res 17	2022-23 Amended Budget
	Property taxes	270,759	-	270,759
	From Other Agencies	-	-	-
	Non Revenue	-	496,000	496,000
	Cash Forward	374,903	-	374,903
	Total Resources	645,662	496,000	1,141,662
	Materials & Services	481,000	496,000	977,000
	Capital Outlay	-	-	-
	Debt Service	110,687	-	110,687
	Contingency	53,975	-	53,975
	Total Requirements	645,662	496,000	1,141,662
	Total Budget	645,662	496,000	1,141,662
	Total Appropriations	645,662	496,000	1,141,662