



Where Life is Sweet

Mayor and Members of the City Council
STAFF REPORT
For the Meeting of March 27, 2023

Title/Subject

Resolution No. 17 to Supplement the FY2023 HURA Budget

Summary and Background

Resolution No. 17 authorizes appropriations and/or expenditures in one fund as follows:

General Fund	\$496,000
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Tie-In to Council Goals

Fiscal Prudence

Fiscal Information

Authorize the receipt of \$496,000 from an IFA loan for purposes of beginning Water & Sewer system design for SHURA (South Hermiston Urban Renewal Agency); Authorize an increase in Materials and Services of \$496,000 in SHURA Misc. Contractual; Authorize a decrease in HURA Non-Dept. Misc. Contractual of \$10,056; Authorize an increase \$10,056 in HURA Way Finding Signs Misc. Contractual as this expense was not budgeted.

Increase IFA loan proceeds \$496,000; Increase SHURA Misc. Contractual \$496,000; Increase HURA Misc. Contractual Way-Finding signs \$10,056; Decrease HURA Non-Departmental Misc. Contractual \$10,056"

Alternatives and Recommendation

Alternatives

1. Do not supplement the FY2023 HURA Budget
2. Supplement the FY2023 HURA Budget in the amount of \$496,000
3. Supplement the FY2023 HURA Budget by a different amount.

Recommended Action/Motion

Staff recommends Resolution #17 be approved/adopted as recommended.

Request a motion to adopt Resolution No. 17

Submitted By:

Mark Krawczyk

Director of Finance