

# Mayor and Members of the City Council STAFF REPORT

For the Meeting of August 22, 2022

### **Title/Subject**

Adoption of Resolution 2236 – IGA with City of Echo for IT Services

#### **Summary and Background**

Earlier this fiscal year, the City was informed by the Intermountain Educational Services District (IMESD) that our rates for IT services were going to drastically increase. To get close to the level of service we were interested in, the rate was going to increase by more than 3X.

After study and research it was determined that in order to adequately meet our own needs as the City of Hermiston, we should establish an internal Information Technology Department. In discussions with surrounding cities (Umatilla, Stanfield, Echo), Morrow County and UCFD1 it was determined that these agencies also had needs that were not being met with their current providers. We were able to reach an agreement with these agencies on cost and service level. Doing this allows us to hire a staff with the technical capabilities that we need with enough time to service additional agencies.

#### **Tie-In to Council Goals**

N/A

#### **Fiscal Information**

This proposed contract is different than any of the others. This agreement is only for services as requested by the City of Echo. Due to that difference, there is no estimate of monthly or annual revenue. Also due to that difference, the hourly rate is \$150 versus \$120 for those with an agreed upon number of hours.

## **Alternatives and Recommendation**

#### Alternatives

- 1. Adopt Resolution 2236and attached IGA without modification.
- 2. Adopt Resolution 2236 and attached IGA with minor modifications.
- 3. Direct staff to make major changes to Resolution 2236 and/or the attached IGA and return at a later date.

# Recommended Action/Motion

Adopt Resolution 2236 and attached IGA without modification.

Submitted By: Byron D. Smith